

Austin Peay State University
Special Allocations
October Budget 2021-22

| | Actual 2020-21 | July Budget 2021-22 | October Budget 2021-22 |
|---|-------------------|---------------------------|------------------------------|
| At Beginning of Period | | | |
| 2% to 5% Reserve | 13,690,933 | 13,961,200 | 17,238,200 |
| Allocation for Compensated Absences | | | |
| Allocation for Student Activity Fees | 1,361,148 | 1,361,200 | 1,736,100 |
| Allocation for Technology Access Fees | 391,849 | 391,800 | 501,200 |
| Allocation for Auxiliary Contingency | 698,949 | 698,900 | 674,900 |
| Allocation for Specialized Academic Course Fees | 877,196 | 877,200 | 1,424,800 |
| Allocation for Unexpended Contracts | | | |
| Allocation for Conferences and Institutes | | | |
| Allocation for Floyd Scholarship | | | |
| Allocation for RODP | | | |
| Allocation for TTC Equipment Appropriation | | | |
| Allocation for OPEB | | | |
| Allocation for Designated Appropriations | | | |
| Allocation for Sustainable Campus Fee | | | |
| Allocation for International Education Fee | | | |
| Total | 17,020,075 | 17,290,300 | 21,575,200 |
| At End of Period | | | |
| 2% to 5% Reserve | 17,238,222 | 13,961,200 | 16,871,400 |
| Allocation for Compensated Absences | | | |
| Allocation for Student Activity Fees | 1,736,102 | 1,361,200 | 1,736,100 |
| Allocation for Technology Access Fees | 501,176 | 391,800 | 501,200 |
| Allocation for Auxiliary Contingency | 674,882 | 698,900 | 674,900 |
| Allocation for Specialized Academic Course Fees | 1,424,854 | 877,200 | 1,424,800 |
| Allocation for Unexpended Contracts | | | |
| Allocation for Conferences and Institutes | | | |
| Allocation for Floyd Scholarship | | | |
| Allocation for RODP | | | |
| Allocation for TTC Equipment Appropriation | | | |
| Allocation for OPEB | | | |
| Allocation for Designated Appropriations | | | |
| Allocation for Sustainable Campus Fee | | | |
| Allocation for International Education Fee | | | |
| Total | 21,575,236 | 17,290,300 | 21,208,400 |

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* * * Report Control Information * * *

Parameters have been entered via Job Submission.

| Parameter Name | Value |
|------------------------|---------|
| Parameter Seq No: | 9617982 |
| Chart: | A |
| Budget Id: | FY2022 |
| Fund: | |
| Begin Page Number: | 5 |
| Suppress Zero Amounts: | N |