

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2021-22

	Actual 2020-21	July Budget 2021-22	October Budget 2021-22	% Change October Over Actual
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Restricted Revenues				
9015 State Appropriations: Center of Emphasis	0	0	0	0.00
9027 State Appropriations: Special Allocations	0	0	0	0.00
9030 State Appropriations: Other	0	0	0	0.00
9047 Private Gifts	0	0	0	0.00
9004 Tuition and Fees	77,759	80,000	80,000	2.88
9005 Federal Grants and Contracts	30,378,726	49,400,000	49,400,000	62.61
9010 State Appropriations: Center of Excellence	732,700	745,200	745,900	1.80
9035 State Grants and Contracts	23,546,563	22,000,000	22,000,000	-6.57
9040 Local Grants and Contracts	374,150	400,000	400,000	6.91
9045 Private Grants & Contracts	43,605	50,000	50,000	14.67
9050 Endowment Income	2,216,285	1,500,000	2,000,000	-9.76
9055 Other Income	609,838	500,000	500,000	-18.01
9020 *** Do Not Use ***	0	0	0	0.00
9025 State Appropriations: Access and Diversity	0	0	0	0.00
Total Restricted Revenues	57,979,626	74,675,200	75,175,900	29.66
Restricted Expenditures				
9205 Instruction	676,150	800,000	800,000	18.32
9210 Research	2,373,527	1,800,000	2,400,000	1.12
9215 Public Service	4,379,596	3,400,000	4,380,000	0.01
9220 Academic Support	741,281	400,000	741,300	0.00
9225 Student Services	2,228,574	700,000	2,228,600	0.00
9230 Institutional Support	2,701,475	50,000	2,701,500	0.00
9235 Operation & Maintenance of Plant	1,888	50,000	2,000	5.93
9240 Scholarships and Fellowships	44,877,135	52,000,000	45,000,000	0.27

9305 Auxiliary Enterprises	0	0	0	0.00
Total Restricted Expenditures	57,979,626	59,200,000	58,253,400	0.47

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* * * REPORT CONTROL INFORMATION * * *

Parameters have been entered via Job Submission.

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
Begin Page Number:
Suppress Zero Amounts:

Value

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