

Austin Peay State University
Special Allocations
October Budget 2015-16

	Actual 2014-15	July Budget 2015-16	October Budget 2015-16
At Beginning of Period			
2% to 5% Reserve	5,533,995	4,834,565	3,300,620
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,234,525	1,114,500	1,411,820
Allocation for Technology Access Fees	719,673	611,200	381,529
Allocation for Auxiliary Contingency	516,860	563,100	589,077
Allocation for Specialized Academic Course Fees	778,351	778,300	842,854
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	8,783,404	7,901,665	6,525,900
At End of Period			
2% to 5% Reserve	3,279,360	4,799,965	2,375,097
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,411,820	1,114,500	1,411,820
Allocation for Technology Access Fees	381,529	611,200	381,529
Allocation for Auxiliary Contingency	589,077	597,700	597,700
Allocation for Specialized Academic Course Fees	842,854	778,300	842,854
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee	21,208		
Allocation for International Education Fee			
Total	6,525,848	7,901,665	5,609,000

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* * * Report Control Information * * *

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	4522561
Chart:	A
Budget Id:	FY2016
Fund:	
Begin Page Number:	4
Suppress Zero Amounts:	Y