

Austin Peay State University
Current Fund Revenues
October Budget 2015-16

	ACTUAL 2014-15	JULY 2015-16	OCTOBER 2015-16
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	58,886,829	58,515,400	59,148,500
5105 Out-Of-State Tuition	3,340,826	3,524,500	4,033,300
5110 Debt Service Fees	2,283,949	2,269,600	2,269,600
General Access			
51160 General Access Fees - Parking	506,068	795,900	818,900
5120 Technology Access Fee	2,153,358	2,135,200	2,138,100
5125 Student Activity Fee	2,606,070	2,561,700	2,594,800
5132 Sustainable Campus Fee	165,747	166,300	166,300
Total Mandatory Fees	69,942,847	69,968,600	71,169,500
Non-Mandatory Fees			
5160 CEU Student Fees	393,179	488,600	488,600
5170 Application Fees	132,755	120,000	120,000
5175 Late Registration Fees	10,900	35,000	35,000
5150 Institution On-Line Course Fee	2,003,637	1,981,900	1,981,900
5155 RODP Fee	312,263	250,000	250,000
Specialized Academic Course Fee			
51659 Business Course Fee	518,475	500,000	500,000
51661 Nursing Differential Maint Fee	187,063	183,500	183,500
51663 Ready2Teach Academic Fee	239,269	275,000	220,000
51810 Graduation Fees	67,105	52,000	52,000
51812 I D Fees	21,230	2,500	2,500
51814 Proficiency Testing	885	300	300
51818 Library Fines	887	0	0
51820 Bad Check Fines	3,180	4,000	4,000
51822 Deferred Service Fee	59,550	25,000	25,000
51824 Late Payment Fee	10,200	15,000	15,000
51826 New Student Fee	179,775	190,000	190,000
51828 Lab and Music Campus	88,125	100,100	100,100
51830 Pass Program Fee	36,960	42,000	42,000
51832 Nurs Clinical Skills	52,518	50,000	50,000
51834 Science Consumables	218,775	213,200	213,200
51836 Structured Learning Assistance Fee	145,556	145,000	145,000
Total Non-Mandatory Fees	4,682,287	4,673,100	4,618,100
Total Tuition & Fees	74,625,134	74,641,700	75,787,600
52000 State Appropriations	34,450,225	37,009,700	37,040,500
5300 Federal Grants and Contracts	203,839	150,000	150,000

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5400 State Grants & Contracts	2,614	0	0
5500 Local Grants & Contracts	6,893	0	0
5600 Private Grants & Contracts	73,001	0	0
5700 Private Gifts	11,202	0	0
Sales & Services of Educ. Activities			
Total Sales & Services of Educ. Activities	0	0	0
Sales & Services of Other Activities			
5800 Athletics	3,461,214	4,452,900	4,802,900
5850 Child Care Centers - noneducational	148,307	150,000	184,000
58862 Advertising Revenues	24,049	29,500	29,500
58863 Facility Rentals	134,669	125,700	125,700
58866 Farm	54,719	34,800	88,900
58869 Health Services	75,661	74,000	74,000
58872 Licensing Fees	24,148	20,000	20,000
58875 Parking Decals - Faculty/Staff	56,539	40,000	40,000
58878 Parking Decals - Students	1,815	0	0
58880 Bookstore Processing Fee	23,392	20,000	20,000
58881 Salvage	71,217	45,000	45,000
58884 Tennis Center	17,629	17,900	17,900
58887 Ticket Sales - nonathletic	6,690	0	0
58890 Registration Fees	16,190	3,100	3,100
Total Sales & Services of Other Activities	4,116,239	5,012,900	5,451,000
Other Sources			
58504 VA Reporting	20,061	29,700	29,700
58512 Career Guidance	22,336	17,000	17,000
58518 Traffic Fines	143,285	125,000	125,000
58527 Interest	3,059	3,000	3,000
58530 ID Card Contract	0	15,000	15,000
58795 Other Taxable Income	34,529	26,000	26,000
58799 Other Non Taxable Income	173,166	6,600	6,600
58801 Investment Income Interest	45,658	49,000	49,000
58802 Investment Income Dividends	425	0	0
58830 Change in Market Value	556	0	0
Total Other Sources	443,075	271,300	271,300
Total Educational & General	113,932,222	117,085,600	118,700,400
Auxiliary Enterprises Revenues			
310 Book & University Store	450,845	450,000	450,000

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320 Food Services	578,354	612,500	612,500
330 Housing	8,811,417	9,657,100	9,657,100
370 Post Office	39,622	39,100	39,100
340 Vending	34,055	40,100	40,100
350 Wellness Facility	1,152,755	1,054,600	1,054,600
390 Other Auxiliaries	119,778	100,000	100,000
Total Auxiliary Revenues	11,186,826	11,953,400	11,953,400
Total Revenues	125,119,048	129,039,000	130,653,800

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* * * REPORT CONTROL INFORMATION * * *

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	4522607
Chart:	A
Budget Id:	FY2016
Budget Phase 5:	155A
Budget Phase 1:	1610
Budget Phase 2:	162R
Fund:	
Print Account Codes:	Y
Begin Page Number:	16
Suppress Zero Amounts:	Y