

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2015-16

	Actual 2014-15	July Budget 2015-16	October Budget 2015-16	% Change October Over Actual
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Restricted Revenues				
9004 Tuition and Fees	82,955	90,000	90,000	8.49
9005 Federal Grants and Contracts	23,853,648	25,075,000	25,075,000	5.12
9010 State Appropriations: Center of Excellence	724,100	707,900	706,300	-2.46
9035 State Grants and Contracts	15,384,550	16,716,000	16,500,000	7.25
9040 Local Grants and Contracts	323,038	559,000	550,000	70.26
9045 Private Grants & Contracts	161,534	1,100,000	300,000	85.72
9050 Endowment Income	239,400	150,000	300,000	25.31
9055 Other Income	1,334,458	500,000	750,000	-43.80
Total Restricted Revenues	42,103,683	44,897,900	44,271,300	5.15
Restricted Expenditures				
9205 Instruction	821,906	800,000	868,000	5.61
9210 Research	1,609,169	1,400,000	1,400,000	-13.00
9215 Public Service	783,965	750,000	800,000	2.05
9220 Academic Support	350,761	550,000	550,000	56.80
9225 Student Services	1,427,920	1,600,000	1,600,000	12.05
9230 Institutional Support	91,446	250,000	250,000	173.39
9235 Operation & Maintenance of Plant	37,262	10,000	10,000	-73.16
9240 Scholarships and Fellowships	37,189,406	39,500,000	38,750,000	4.20
9305 Auxiliary Enterprises	4,810	1,000	3,500	-27.23
Total Restricted Expenditures	42,316,645	44,861,000	44,231,500	4.53

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* * * REPORT CONTROL INFORMATION * * *

Parameters have been entered via Job Submission.

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
Begin Page Number:
Suppress Zero Amounts:

Value

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