

Austin Peay State University
Special Allocations
July Budget 2017-18

| | Actual 2015-16 | October Budget 2016-17 | Estimated Budget 2016-17 | July Budget 2017-18 |
|---|-------------------|------------------------------|--------------------------------|---------------------------|
| At Beginning of Period | | | | |
| 2% to 5% Reserve | 3,300,568 | 5,137,960 | 5,137,960 | 3,790,100 |
| Allocation for Compensated Absences | | | | |
| Allocation for Student Activity Fees | 1,411,820 | 588,187 | 588,187 | 588,187 |
| Allocation for Technology Access Fees | 381,529 | 552,558 | 552,558 | 552,558 |
| Allocation for Auxiliary Contingency | 589,077 | 693,145 | 693,145 | 693,145 |
| Allocation for Specialized Academic Course Fees | 842,854 | 354,894 | 354,894 | 354,894 |
| Allocation for Unexpended Contracts | | | | |
| Allocation for Conferences and Institutes | | | | |
| Allocation for Floyd Scholarship | | | | |
| Allocation for RODP | | | | |
| Allocation for TTC Equipment Appropriation | | | | |
| Allocation for OPEB | | | | |
| Allocation for Designated Appropriations | | | | |
| Allocation for Sustainable Campus Fee | | | | |
| Allocation for International Education Fee | | | | |
| Total | 6,525,848 | 7,326,744 | 7,326,744 | 5,978,884 |
| At End of Period | | | | |
| 2% to 5% Reserve | 5,137,960 | 4,932,368 | 3,790,100 | 3,790,100 |
| Allocation for Compensated Absences | | | | |
| Allocation for Student Activity Fees | 588,187 | 588,187 | 588,187 | 588,187 |
| Allocation for Technology Access Fees | 552,558 | 552,558 | 552,558 | 552,558 |
| Allocation for Auxiliary Contingency | 693,145 | 693,145 | 693,145 | 693,145 |
| Allocation for Specialized Academic Course Fees | 354,894 | 354,894 | 354,894 | 354,894 |
| Allocation for Unexpended Contracts | | | | |
| Allocation for Conferences and Institutes | | | | |
| Allocation for Floyd Scholarship | | | | |
| Allocation for RODP | | | | |
| Allocation for TTC Equipment Appropriation | | | | |
| Allocation for OPEB | | | | |
| Allocation for Designated Appropriations | | | | |
| Allocation for Sustainable Campus Fee | | | | |
| Allocation for International Education Fee | | | | |
| Total | 7,326,744 | 7,121,152 | 5,978,884 | 5,978,884 |

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* * * Report Control Information * * *

Parameters have been entered via Job Submission.

| Parameter Name | Value |
|------------------------|---------|
| Parameter Seq No: | 5638055 |
| Chart: | A |
| Budget Id: | FY2017 |
| Fund: | |
| Begin Page Number: | 4 |
| Suppress Zero Amounts: | Y |