

Austin Peay State University  
Special Allocations  
October Budget 2017-18

	Actual 2016-17	July Budget 2017-18	October Budget 2017-18
At Beginning of Period			
2% to 5% Reserve	2,135,593	3,790,100	3,348,304
Allocation for Compensated Absences			
Allocation for Student Activity Fees	588,187	588,187	735,082
Allocation for Technology Access Fees	552,558	552,558	711,259
Allocation for Auxiliary Contingency	693,145	693,145	796,849
Allocation for Specialized Academic Course Fees	354,894	354,894	309,703
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	4,324,377	5,978,884	5,901,197
At End of Period			
2% to 5% Reserve	3,348,304	3,790,100	3,001,320
Allocation for Compensated Absences			
Allocation for Student Activity Fees	735,082	588,187	735,082
Allocation for Technology Access Fees	711,259	552,558	711,259
Allocation for Auxiliary Contingency	796,849	693,145	796,849
Allocation for Specialized Academic Course Fees	309,703	354,894	309,703
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	5,901,197	5,978,884	5,554,213

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\* \* \* Report Control Information \* \* \*

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	5990832
Chart:	A
Budget Id:	FY2018
Fund:	
Begin Page Number:	4
Suppress Zero Amounts:	Y