

Austin Peay State University  
Current Fund Revenues  
October Budget 2017-18

	ACTUAL 2016-17	JULY 2017-18	OCTOBER 2017-18
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	61,837,271	63,582,000	64,615,200
5105 Out-Of-State Tuition	3,880,912	3,947,400	4,149,200
5110 Debt Service Fees	2,321,638	2,341,600	2,388,000
General Access			
51160 General Access Fees - Parking	848,331	1,043,400	1,058,600
5120 Technology Access Fee	2,157,382	2,159,200	2,196,000
5125 Student Activity Fee	2,742,253	2,624,900	2,689,100
5132 Sustainable Campus Fee	169,713	171,100	174,300
Total Mandatory Fees	73,957,500	75,869,600	77,270,400
Non-Mandatory Fees			
5160 CEU Student Fees	509,979	503,900	503,900
5170 Application Fees	213,570	211,700	211,700
5175 Late Registration Fees	14,500	35,000	35,000
5150 Institution On-Line Course Fee	2,329,250	2,200,700	2,200,700
5155 RODP Fee	103,449	250,000	250,000
Specialized Academic Course Fee			
51659 Business Course Fee	542,873	525,000	525,000
51661 Nursing Differential Maint Fee	138,819	150,000	150,000
51663 Ready2Teach Academic Fee	216,838	220,000	220,000
51800 Other Nonmandatory Fees	65,000	150,000	75,000
51810 Graduation Fees	69,719	52,000	52,000
51812 I D Fees	20,582	2,500	2,500
51814 Proficiency Testing	75	300	300
51818 Library Fines	3,293	0	0
51820 Bad Check Fines	2,040	4,000	4,000
51822 Deferred Service Fee	95,350	25,000	25,000
51824 Late Payment Fee	34,750	15,000	15,000
51826 New Student Fee	250,800	220,000	220,000
51828 Lab and Music Campus	78,638	100,100	100,100
51830 Pass Program Fee	47,520	42,000	42,000
51832 Nurs Clinical Skills	56,660	56,000	56,000
51834 Science Consumables	228,840	213,200	213,200
51836 Structured Learning Assistance Fee	201,506	198,800	227,600
Total Non-Mandatory Fees	5,224,051	5,175,200	5,129,000
Total Tuition & Fees	79,181,551	81,044,800	82,399,400
52000 State Appropriations	40,572,738	43,695,500	44,621,700

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5300 Federal Grants and Contracts	142,679	150,000	150,000
5400 State Grants & Contracts	60,495	0	75,000
5500 Local Grants & Contracts	8,241	0	0
5600 Private Grants & Contracts	6,634	0	0
5700 Private Gifts	56,266	0	0
Sales & Services of Educ. Activities			
Total Sales & Services of Educ. Activities	0	0	0
Sales & Services of Other Activities			
5800 Athletics	5,547,419	6,026,500	6,485,600
5850 Child Care Centers - noneducational	138,191	184,000	164,100
58862 Advertising Revenues	303,203	30,000	30,000
58863 Facility Rentals	223,201	132,300	132,300
58866 Farm	47,314	52,000	52,000
58869 Health Services	82,550	74,000	74,000
58870 Health Services Contra	-1,839	0	0
58872 Licensing Fees	24,251	21,000	21,000
58875 Parking Decals - Faculty/Staff	64,689	40,000	40,000
58878 Parking Decals - Students	1,757	0	0
58880 Bookstore Processing Fee	21,809	20,000	20,000
58881 Salvage	78,041	45,000	45,000
58884 Tennis Center	16,085	17,900	17,900
58887 Ticket Sales - nonathletic	7,584	10,000	10,000
58890 Registration Fees	8,305	5,000	5,000
58891 AceWeb Revenue	345	0	0
58895 Miscellaneous Chg Contra	-2,085	0	0
Total Sales & Services of Other Activities	6,560,820	6,657,700	7,096,900
Other Sources			
58504 VA Reporting	19,242	29,700	29,700
58512 Career Guidance	27,384	34,400	34,400
58518 Traffic Fines	162,760	125,000	125,000
58519 Traffic Fines Contra	-10,741	0	0
58525 Recycling	1,491	0	0
58527 Interest	2,576	3,000	3,000
58530 ID Card Contract	88,756	15,000	15,000
58795 Other Taxable Income	42,227	27,600	27,600
58799 Other Non Taxable Income	182,322	30,000	101,000
58801 Investment Income Interest	273,888	49,000	49,000
58830 Change in Market Value	-6,889	0	0
Total Other Sources	783,016	313,700	384,700



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Total Educational & General	127,372,440	131,861,700	134,727,700
Auxiliary Enterprises Revenues			
310 Book & University Store	415,888	450,000	450,000
320 Food Services	602,463	651,900	651,900
330 Housing	10,162,820	10,930,600	10,930,600
370 Post Office	43,240	39,100	39,100
340 Vending	46,433	40,100	55,100
350 Wellness Facility	1,354,848	1,209,300	1,236,300
390 Other Auxiliaries	151,152	100,000	100,000
Total Auxiliary Revenues	12,776,844	13,421,000	13,463,000
Total Revenues	140,149,284	145,282,700	148,190,700

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\* \* \* REPORT CONTROL INFORMATION \* \* \*

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	5990872
Chart:	A
Budget Id:	FY2018
Budget Phase 5:	175A
Budget Phase 1:	1810
Budget Phase 2:	182R
Fund:	
Print Account Codes:	Y
Begin Page Number:	16
Suppress Zero Amounts:	Y