

Austin Peay State University
Special Allocations
July Budget 2018-19

	Actual 2016-17	October Budget 2017-18	Estimated Budget 2017-18	July Budget 2018-19
At Beginning of Period				
2% to 5% Reserve	2,135,593	3,348,304	3,348,304	3,001,320
Allocation for Compensated Absences				
Allocation for Student Activity Fees	588,187	735,082	735,082	735,082
Allocation for Technology Access Fees	552,558	711,259	711,259	711,259
Allocation for Auxiliary Contingency	693,145	796,849	796,849	796,849
Allocation for Specialized Academic Course Fees	354,894	309,703	309,703	239,703
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	4,324,377	5,901,197	5,901,197	5,484,213
At End of Period				
2% to 5% Reserve	3,348,304	3,001,320	3,001,320	3,001,320
Allocation for Compensated Absences				
Allocation for Student Activity Fees	735,082	735,082	735,082	735,082
Allocation for Technology Access Fees	711,259	711,259	711,259	711,259
Allocation for Auxiliary Contingency	796,849	796,849	796,849	796,849
Allocation for Specialized Academic Course Fees	309,703	309,703	239,703	239,703
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	5,901,197	5,554,213	5,484,213	5,484,213

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* * * Report Control Information * * *

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	6678551
Chart:	A
Budget Id:	FY2018
Fund:	
Begin Page Number:	4
Suppress Zero Amounts:	Y