

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
July Budget 2018-19

	Actual 2016-17	October Budget 2017-18	Estimated Budget 2017-18	% Change Estimated Over Actual	July Budget 2018-19	% Change July Over Estimated
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Restricted Revenues						
9004 Tuition and Fees	84,847	90,000	90,000	6.07	90,000	0.00
9005 Federal Grants and Contracts	23,193,304	23,665,700	23,965,700	3.33	24,139,300	0.72
9010 State Appropriations: Center of Excellence	695,000	711,200	711,200	2.33	721,400	1.43
9035 State Grants and Contracts	19,633,225	20,025,900	20,607,700	4.96	21,209,100	2.92
9040 Local Grants and Contracts	271,837	250,000	338,600	24.56	338,600	0.00
9045 Private Grants & Contracts	153,302	150,000	207,200	35.16	207,200	0.00
9050 Endowment Income	210,200	300,000	300,000	42.72	300,000	0.00
9055 Other Income	2,261,639	750,000	750,000	-66.84	750,000	0.00
Total Restricted Revenues	46,503,354	45,942,800	46,970,400	1.00	47,755,600	1.67
Restricted Expenditures						
9205 Instruction	993,113	790,800	690,900	-30.43	690,900	0.00
9210 Research	1,673,314	1,211,200	1,209,300	-27.73	1,209,300	0.00
9215 Public Service	2,007,991	1,500,000	2,180,100	8.57	2,180,100	0.00
9220 Academic Support	295,269	239,900	344,100	16.54	344,100	0.00
9225 Student Services	1,685,413	970,800	1,009,200	-40.12	1,009,200	0.00
9230 Institutional Support	78,446	69,700	82,600	5.30	82,600	0.00
9235 Operation & Maintenance of Plant	24,196	5,000	8,000	-66.94	8,000	0.00
9240 Scholarships and Fellowships	39,438,925	40,227,700	41,376,500	4.91	42,204,000	2.00
9305 Auxiliary Enterprises	-4,153	0	0	-100.00	0	0.00
Total Restricted Expenditures	46,192,514	45,015,100	46,900,700	1.53	47,728,200	1.76

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* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	6679750
Chart:	A
Budget Id:	FY2018
Fund:	
Begin Page Number:	197
Suppress Zero Amounts:	Y