

Austin Peay State University
Special Allocations
July Budget 2021-22

	Actual 2019-20	October Budget 2020-21	Estimated Budget 2020-21	July Budget 2021-22
At Beginning of Period				
2% to 5% Reserve	9,621,672	14,101,750	14,101,750	13,961,200
Allocation for Compensated Absences				
Allocation for Student Activity Fees	884,700	1,361,148	1,361,148	1,361,148
Allocation for Technology Access Fees	266,420	391,849	391,849	391,849
Allocation for Auxiliary Contingency	734,457	698,949	698,949	698,949
Allocation for Specialized Academic Course Fees	434,211	877,196	877,196	877,196
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	11,941,460	17,430,892	17,430,892	17,290,342
At End of Period				
2% to 5% Reserve	14,101,750	8,135,400	13,961,200	13,961,200
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,361,148	1,361,148	1,361,148	1,361,148
Allocation for Technology Access Fees	391,849	391,849	391,849	391,849
Allocation for Auxiliary Contingency	698,949	698,949	698,949	698,949
Allocation for Specialized Academic Course Fees	877,196	877,196	877,196	877,196
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	17,430,892	11,464,542	17,290,342	17,290,342

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Parameters have been entered via Job Submission.

Parameter Name	Value
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Chart:	A
Budget Id:	FY2021
Fund:	
Begin Page Number:	4
Suppress Zero Amounts:	N