

Austin Peay State University  
Summary of Restricted Current Funds Available and Applied  
July Budget 2021-22

	Actual 2019-20	October Budget 2020-21	Estimated Budget 2020-21	% Change Estimated Over Actual	July Budget 2021-22	% Change July Over Estimated
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<b>Restricted Revenues</b>						
9004 Tuition and Fees	82,993	85,000	80,000	-3.61	80,000	0.00
9005 Federal Grants and Contracts	33,380,355	26,600,000	41,400,000	24.03	49,400,000	19.32
9010 State Appropriations: Center of Excellence	731,800	727,000	728,400	-0.46	745,200	2.31
9015 State Appropriations: Center of Emphasis	0	0	0	0.00	0	0.00
9020 *** Do Not Use ***	0	0	0	0.00	0	0.00
9025 State Appropriations: Access and Diversity	0	0	0	0.00	0	0.00
9027 State Appropriations: Special Allocations	0	0	0	0.00	0	0.00
9030 State Appropriations: Other	0	0	0	0.00	0	0.00
9035 State Grants and Contracts	24,036,509	22,000,000	22,000,000	-8.47	22,000,000	0.00
9040 Local Grants and Contracts	418,091	450,000	400,000	-4.33	400,000	0.00
9045 Private Grants & Contracts	76,510	100,000	50,000	-34.65	50,000	0.00
9047 Private Gifts	0	0	0	0.00	0	0.00
9050 Endowment Income	1,897,461	1,300,000	1,500,000	-20.95	1,500,000	0.00
9055 Other Income	779,862	1,000,000	500,000	-35.89	500,000	0.00
<b>Total Restricted Revenues</b>	<b>61,403,581</b>	<b>52,262,000</b>	<b>66,658,400</b>	<b>8.56</b>	<b>74,675,200</b>	<b>12.03</b>
<b>Restricted Expenditures</b>						
9205 Instruction	721,306	800,000	800,000	10.91	800,000	0.00
9210 Research	2,147,518	1,800,000	1,800,000	-16.18	1,800,000	0.00
9215 Public Service	4,297,038	3,400,000	3,400,000	-20.88	3,400,000	0.00
9220 Academic Support	510,121	500,000	500,000	-1.98	400,000	-20.00
9225 Student Services	1,324,721	1,250,000	700,000	-47.16	700,000	0.00
9230 Institutional Support	2,646,490	50,000	50,000	-98.11	50,000	0.00
9235 Operation & Maintenance of Plant	197,183	180,000	170,000	-13.79	50,000	-70.59
9240 Scholarships and Fellowships	49,397,421	44,000,000	48,800,000	-1.21	52,000,000	6.56

9305 Auxiliary Enterprises	1,997	3,000	4,000,000	200,200.45	4,000,000	0.00
Total Restricted Expenditures	61,243,795	51,983,000	60,220,000	-1.67	63,200,000	4.95

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\* \* \* REPORT CONTROL INFORMATION \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	9293107
Chart:	A
Budget Id:	FY2021
Fund:	
Begin Page Number:	189
Suppress Zero Amounts:	N