	Actual 2017-18	October Budget 2018-19	Estimated Budget 2018-19	July Budget 2019-20
At Beginning of Period				
2% to 5% Reserve	3,348,304	3,252,435	3,252,435	4,171,668
Allocation for Compensated Absences				
Allocation for Student Activity Fees	735,082	905,632	905,632	605,632
Allocation for Technology Access Fees	711,259	453,774	453,774	240,680
Allocation for Auxiliary Contingency	796,849	839,177	839,177	839,177
Allocation for Specialized Academic Course Fees	326,764	231,444	231,444	231,444
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	5,918,258	5,682,462	5,682,462	6,088,601
At End of Period				
2% to 5% Reserve	3,252,435	4,171,668	4,171,668	4,171,668
Allocation for Compensated Absences				
Allocation for Student Activity Fees	905,632	605,632	605,632	605,632
Allocation for Technology Access Fees	453,774	410,110	240,680	240,680
Allocation for Auxiliary Contingency	839,177	839,177	839,177	839,177
Allocation for Specialized Academic Course Fees	231,444	231,444	231,444	231,444
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	5,682,462	6,258,031	6,088,601	6,088,601

FZRJF02 TBR8: 1.0   Run Date 03-JUN-2019
Form II   Run Time 11:28 AM
                                    Austin Peay State University
                                         Special Allocations
                                         July Budget 2019-20
                               * * * Report Control Information * * *
                              Parameters have been entered via Job Submission.
Parameter Name   Value
_____   _____
Parameter Seq No: 7681721
Chart: A
Budget Id: FY2019
Fund:
Begin Page Number: 4
Suppress Zero Amounts: Y