

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2019-20

	Actual 2018-19 -----	July Budget 2019-20 -----	October Budget 2019-20 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	85,636	90,000	90,000	5.10
9005 Federal Grants and Contracts	26,515,997	25,500,000	26,600,000	0.32
9010 State Appropriations: Center of Excellence	722,900	731,300	731,800	1.23
9035 State Grants and Contracts	22,000,727	22,085,600	22,085,600	0.39
9040 Local Grants and Contracts	437,473	440,000	440,000	0.58
9045 Private Grants & Contracts	140,374	175,000	175,000	24.67
9050 Endowment Income	1,040,253	1,300,000	1,300,000	24.97
9055 Other Income	1,153,713	1,100,000	1,200,000	4.01
Total Restricted Revenues	52,097,073	51,421,900	52,622,400	1.01
Restricted Expenditures				
9205 Instruction	818,357	950,000	950,000	16.09
9210 Research	1,780,577	1,800,000	1,800,000	1.09
9215 Public Service	3,630,825	2,600,000	3,300,000	-9.11
9220 Academic Support	569,644	450,000	570,000	0.06
9225 Student Services	1,218,024	1,360,000	1,360,000	11.66
9230 Institutional Support	58,748	77,800	77,800	32.43
9235 Operation & Maintenance of Plant	177,651	205,600	205,600	15.73
9240 Scholarships and Fellowships	43,877,340	44,050,000	44,050,000	0.39
9305 Auxiliary Enterprises	2,452	3,000	3,000	22.35
Total Restricted Expenditures	52,133,618	51,496,400	52,316,400	0.35

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Form VIII

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* * * REPORT CONTROL INFORMATION * * *

Parameter Name

Parameter Seq No:
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Budget Id:
Fund:
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