

Austin Peay State University  
Special Allocations  
October Budget 2019-20

	Actual 2018-19	July Budget 2019-20	October Budget 2019-20
At Beginning of Period			
2% to 5% Reserve	3,252,435	4,171,668	5,158,028
Allocation for Compensated Absences			
Allocation for Student Activity Fees	905,632	605,632	884,700
Allocation for Technology Access Fees	453,774	240,680	266,420
Allocation for Auxiliary Contingency	839,177	839,177	734,457
Allocation for Specialized Academic Course Fees	230,644	231,444	434,211
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	5,681,662	6,088,601	7,477,816
At End of Period			
2% to 5% Reserve	5,158,028	4,171,668	17,085,918
Allocation for Compensated Absences			
Allocation for Student Activity Fees	884,700	605,632	884,700
Allocation for Technology Access Fees	266,420	240,680	235,520
Allocation for Auxiliary Contingency	734,457	839,177	745,553
Allocation for Specialized Academic Course Fees	434,211	231,444	349,211
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	7,477,816	6,088,601	19,300,902

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Form II

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Special Allocations  
October Budget 2019-20

\* \* \* Report Control Information \* \* \*

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Page 6  
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