

Austin Peay State University
Current Fund Revenues
October Budget 2016-17

	ACTUAL 2015-16	JULY 2016-17	OCTOBER 2016-17
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	58,643,456	59,791,700	61,967,600
5105 Out-Of-State Tuition	4,152,549	4,073,400	3,947,400
5110 Debt Service Fees	2,251,826	2,269,600	2,341,600
General Access			
51160 General Access Fees - Parking	812,726	818,900	855,400
5120 Technology Access Fee	2,103,194	2,099,400	2,165,500
5125 Student Activity Fee	2,580,330	2,677,400	2,761,600
5132 Sustainable Campus Fee	164,585	166,300	171,100
Total Mandatory Fees	70,708,666	71,896,700	74,210,200
Non-Mandatory Fees			
5160 CEU Student Fees	415,160	503,900	503,900
5170 Application Fees	132,546	211,700	211,700
5175 Late Registration Fees	11,150	35,000	35,000
5150 Institution On-Line Course Fee	2,100,553	1,981,900	1,981,900
5155 RODP Fee	261,438	250,000	250,000
Specialized Academic Course Fee			
51659 Business Course Fee	520,853	500,000	500,000
51661 Nursing Differential Maint Fee	153,581	183,500	183,500
51663 Ready2Teach Academic Fee	236,988	220,000	220,000
51800 Other Nonmandatory Fees	0	150,000	150,000
51810 Graduation Fees	63,153	52,000	52,000
51812 I D Fees	19,145	2,500	2,500
51814 Proficiency Testing	300	300	300
51818 Library Fines	826	0	0
51820 Bad Check Fines	2,250	4,000	4,000
51822 Deferred Service Fee	62,500	25,000	25,000
51824 Late Payment Fee	10,825	15,000	15,000
51826 New Student Fee	227,025	190,000	220,000
51828 Lab and Music Campus	80,625	100,100	100,100
51830 Pass Program Fee	47,160	42,000	42,000
51832 Nurs Clinical Skills	53,780	50,000	50,000
51834 Science Consumables	213,765	213,200	213,200
51836 Structured Learning Assistance Fee	152,381	150,000	150,000
Total Non-Mandatory Fees	4,766,004	4,880,100	4,910,100
Total Tuition & Fees	75,474,670	76,776,800	79,120,300
52000 State Appropriations	37,215,875	40,320,200	40,393,800

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5300 Federal Grants and Contracts	183,636	150,000	150,000
5400 State Grants & Contracts	394	0	0
5500 Local Grants & Contracts	3,099	0	0
5600 Private Grants & Contracts	7,500	0	0
5700 Private Gifts	48,083	0	0
Sales & Services of Educ. Activities			
Total Sales & Services of Educ. Activities	0	0	0
Sales & Services of Other Activities			
5800 Athletics	4,981,959	5,180,500	5,472,300
5850 Child Care Centers - noneducational	140,691	184,000	184,000
58862 Advertising Revenues	32,015	30,000	30,000
58863 Facility Rentals	194,150	132,300	132,300
58866 Farm	98,186	88,900	52,000
58869 Health Services	69,881	74,000	74,000
58870 Health Services Contra	-573	0	0
58872 Licensing Fees	31,596	20,000	20,000
58875 Parking Decals - Faculty/Staff	51,197	40,000	40,000
58878 Parking Decals - Students	1,432	0	0
58880 Bookstore Processing Fee	20,297	20,000	20,000
58881 Salvage	67,443	45,000	45,000
58884 Tennis Center	24,746	17,900	17,900
58887 Ticket Sales - nonathletic	10,803	0	10,000
58890 Registration Fees	3,725	3,100	3,100
58891 AceWeb Revenue	136	0	0
58895 Miscellaneous Chg Contra	-5,967	0	0
Total Sales & Services of Other Activities	5,721,717	5,835,700	6,100,600
Other Sources			
58504 VA Reporting	25,128	29,700	29,700
58512 Career Guidance	23,449	17,000	17,000
58518 Traffic Fines	185,865	125,000	125,000
58519 Traffic Fines Contra	-6,343	0	0
58522 Agency Receipts	120	0	0
58527 Interest	3,159	3,000	3,000
58530 ID Card Contract	0	15,000	15,000
58795 Other Taxable Income	30,820	26,000	26,000
58799 Other Non Taxable Income	149,780	4,500	4,500
58801 Investment Income Interest	122,645	49,000	49,000
58830 Change in Market Value	8,835	0	0
Total Other Sources	543,458	269,200	269,200

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Total Educational & General	119,198,432	123,351,900	126,033,900
Auxiliary Enterprises Revenues			
310 Book & University Store	417,163	450,000	450,000
320 Food Services	605,340	631,800	631,800
330 Housing	9,071,028	10,349,900	10,349,900
370 Post Office	41,196	39,100	39,100
340 Vending	43,883	40,100	40,100
350 Wellness Facility	1,179,731	1,181,700	1,209,300
390 Other Auxiliaries	120,963	100,000	100,000
Total Auxiliary Revenues	11,479,304	12,792,600	12,820,200
Total Revenues	130,677,736	136,144,500	138,854,100

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* * * REPORT CONTROL INFORMATION * * *

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Parameter Name	Value
Parameter Seq No:	5261210
Chart:	A
Budget Id:	FY2017
Budget Phase 5:	165A
Budget Phase 1:	1710
Budget Phase 2:	172R
Fund:	
Print Account Codes:	Y
Begin Page Number:	16
Suppress Zero Amounts:	Y