

Austin Peay State University
Special Allocations
October Budget 2016-17

	Actual 2015-16	July Budget 2016-17	October Budget 2016-17
At Beginning of Period			
2% to 5% Reserve	3,300,568	2,375,600	5,137,960
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,411,820	499,120	588,187
Allocation for Technology Access Fees	381,529	381,529	552,558
Allocation for Auxiliary Contingency	589,077	597,700	693,145
Allocation for Specialized Academic Course Fees	842,854	273,654	354,894
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	6,525,848	4,127,603	7,326,744
At End of Period			
2% to 5% Reserve	5,137,960	2,467,000	4,932,368
Allocation for Compensated Absences			
Allocation for Student Activity Fees	588,187	499,120	588,187
Allocation for Technology Access Fees	552,558	381,529	552,558
Allocation for Auxiliary Contingency	693,145	639,600	693,145
Allocation for Specialized Academic Course Fees	354,894	273,654	354,894
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	7,326,744	4,260,903	7,121,152

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Form II

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