

Austin Peay State University
Special Allocations
July Budget 2020-21

	Actual 2018-19	October Budget 2019-20	Estimated Budget 2019-20	July Budget 2020-21
At Beginning of Period				
2% to 5% Reserve	3,252,435	5,158,028	5,158,028	17,085,918
Allocation for Compensated Absences				
Allocation for Student Activity Fees	905,632	884,700	884,700	884,700
Allocation for Technology Access Fees	453,774	266,420	266,420	201,600
Allocation for Auxiliary Contingency	839,177	734,457	734,457	745,553
Allocation for Specialized Academic Course Fees	230,644	434,211	434,211	349,211
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	5,681,662	7,477,816	7,477,816	19,266,982
At End of Period				
2% to 5% Reserve	5,158,028	17,085,918	17,085,918	17,085,918
Allocation for Compensated Absences				
Allocation for Student Activity Fees	884,700	884,700	884,700	884,700
Allocation for Technology Access Fees	266,420	235,520	201,600	201,600
Allocation for Auxiliary Contingency	734,457	745,553	745,553	745,553
Allocation for Specialized Academic Course Fees	434,211	349,211	349,211	349,211
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	7,477,816	19,300,902	19,266,982	19,266,982

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Form II

Austin Peay State University
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