

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Actual 2018-19

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	39,080,385	1,976,127	14,561,674	595,044	7,466,113	59,921	63,739,264	47.24
Research	449,620	115,888	251,259	88,549	-420,356	0	484,960	0.36
Public Service	194,210	80,534	101,446	1,463	132,455	0	510,108	0.38
Academic Support	5,328,007	1,494,150	2,576,161	166,112	584,690	180,394	10,329,514	7.66
Student Services	7,183,862	3,074,565	3,906,788	1,937,998	5,974,289	23,472	22,100,974	16.38
Institutional Support	5,753,949	1,579,173	2,761,962	223,367	1,514,592	0	11,833,043	8.77
Oper & Maint of Plant	810,639	4,186,055	2,308,887	40,301	5,959,541	16,005	13,321,428	9.87
Scholarships & Fellow	0	0	0	0	12,614,174	0	12,614,174	9.35
Total Educational and General	58,800,672	12,506,492	26,468,177	3,052,834	33,825,498	279,792	134,933,465	
Auxiliary Enterprises	882,149	803,244	441,801	56,457	4,819,598	0	7,003,249	
Total Unrestricted	59,682,821	13,309,736	26,909,978	3,109,291	38,645,096	279,792	141,936,714	

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Original 2019-20

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	40,133,600	2,152,400	15,221,600	587,900	8,722,000	0	66,817,500	46.62
Research	465,500	105,300	252,500	94,500	-263,000	0	654,800	0.46
Public Service	83,300	94,700	90,000	27,000	183,200	0	478,200	0.33
Academic Support	5,999,400	1,522,200	2,772,700	206,800	-275,700	205,000	10,430,400	7.28
Student Services	7,520,600	2,884,000	6,156,700	1,322,100	5,375,000	0	23,258,400	16.23
Institutional Support	6,218,200	1,765,000	3,254,900	231,900	2,457,400	0	13,927,400	9.72
Oper & Maint of Plant	838,400	4,297,600	2,473,700	30,700	7,314,800	25,000	14,980,200	10.45
Scholarships & Fellow	0	0	0	0	12,763,000	0	12,763,000	8.91
Total Educational and General	61,259,000	12,821,200	30,222,100	2,500,900	36,276,700	230,000	143,309,900	
Auxiliary Enterprises	950,700	970,200	477,400	74,600	5,402,300	0	7,875,200	
Total Unrestricted	62,209,700	13,791,400	30,699,500	2,575,500	41,679,000	230,000	151,185,100	

Austin Peay State University  
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Revised 2019-20

UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
Instruction	40,888,000	2,176,100	15,743,600	618,400	9,120,700	6,100	68,552,900	47.45
Research	442,600	106,000	253,700	89,500	-22,000	0	869,800	0.60
Public Service	83,300	94,700	90,800	32,000	243,400	0	544,200	0.38
Academic Support	6,045,600	1,554,500	2,776,300	187,300	-260,700	122,000	10,425,000	7.22
Student Services	7,588,000	2,841,000	6,009,500	1,323,200	6,067,300	0	23,829,000	16.49
Institutional Support	6,277,900	1,764,700	3,249,000	249,800	2,906,000	0	14,447,400	10.00
Oper & Maint of Plant	937,100	4,201,800	2,469,400	31,700	7,140,300	25,000	14,805,300	10.25
Scholarships & Fellow	0	0	0	0	11,013,500	0	11,013,500	7.62
Total Educational and General	62,262,500	12,738,800	30,592,300	2,531,900	36,208,500	153,100	144,487,100	
Auxiliary Enterprises	1,068,100	1,022,300	529,700	59,600	5,802,800	30,000	8,512,500	
Total Unrestricted	63,330,600	13,761,100	31,122,000	2,591,500	42,011,300	183,100	152,999,600	

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Revised 2019-20  
\* \* \* Report Control Information \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	8184460
Chart:	A
Budget Id:	FY2020
Budget Phase 5:	195A
Budget Phase 1:	2010
Budget Phase 2:	202R
Fund:	
Begin Page Number:	7
Suppress Zero Amounts:	Y