

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2018-19

	Actual 2017-18 -----	July Budget 2018-19 -----	October Budget 2018-19 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	86,574	90,000	90,000	3.96
9005 Federal Grants and Contracts	25,498,421	24,139,300	25,500,000	0.01
9010 State Appropriations: Center of Excellence	711,200	721,400	722,900	1.65
9035 State Grants and Contracts	21,992,602	21,209,100	22,000,000	0.03
9040 Local Grants and Contracts	437,073	338,600	450,000	2.96
9045 Private Grants & Contracts	172,517	207,200	175,000	1.44
9050 Endowment Income	1,313,248	300,000	1,300,000	-1.01
9055 Other Income	1,135,042	750,000	1,100,000	-3.09
Total Restricted Revenues	51,346,677	47,755,600	51,337,900	-0.02
Restricted Expenditures				
9205 Instruction	1,003,073	690,900	950,000	-5.29
9210 Research	2,145,630	1,209,300	1,800,000	-16.11
9215 Public Service	2,557,343	2,180,100	2,500,000	-2.24
9220 Academic Support	424,536	344,100	400,000	-5.78
9225 Student Services	1,358,460	1,009,200	1,300,400	-4.27
9230 Institutional Support	77,794	82,600	77,800	0.01
9235 Operation & Maintenance of Plant	12,567	8,000	12,600	0.26
9240 Scholarships and Fellowships	44,005,122	42,204,000	44,000,000	-0.01
9305 Auxiliary Enterprises	413	0	1,000	142.13
Total Restricted Expenditures	51,584,938	47,728,200	51,041,800	-1.05

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Form VIII

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* * * REPORT CONTROL INFORMATION * * *
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RUN DATE 05-NOV-2018
RUN TIME 11:47 AM

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
Begin Page Number:
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Value

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