

Austin Peay State University
Special Allocations
July Budget 2015-16

	Actual 2013-14	October Budget 2014-15	Estimated Budget 2014-15	July Budget 2015-16
At Beginning of Period				
2% to 5% Reserve	5,511,934	5,534,000	5,534,000	4,834,565
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,138,175	1,234,500	1,234,500	1,114,500
Allocation for Technology Access Fees	421,025	719,700	719,700	611,200
Allocation for Auxiliary Contingency	500,983	516,900	516,900	563,100
Allocation for Specialized Academic Course Fees	531,625	778,300	778,300	778,300
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	8,103,742	8,783,400	8,783,400	7,901,665
At End of Period				
2% to 5% Reserve	5,533,995	5,014,565	4,834,565	4,799,965
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,234,525	1,114,500	1,114,500	1,114,500
Allocation for Technology Access Fees	719,673	611,200	611,200	611,200
Allocation for Auxiliary Contingency	516,860	563,100	563,100	597,700
Allocation for Specialized Academic Course Fees	778,351	778,300	778,300	778,300
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	8,783,404	8,081,665	7,901,665	7,901,665

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Form II

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