

Austin Peay State University  
Current Fund Revenues  
October Budget 2020-21

	ACTUAL 2019-20	JULY 2020-21	OCTOBER 2020-21
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	68,808,603	69,991,500	66,281,800
5105 Out-Of-State Tuition	2,353,791	2,580,600	2,243,900
5110 Debt Service Fees	2,278,461	2,281,500	2,260,500
General Access			
51160 General Access Fees - Parking	92	0	0
51170 Graduation Fee	66,775	63,300	63,300
5120 Technology Access Fee	2,105,302	2,109,800	2,087,700
5125 Student Activity Fee	2,694,486	2,686,000	2,592,400
5132 Sustainable Campus Fee	165,807	168,600	164,500
Total Mandatory Fees	78,473,317	79,881,300	75,694,100
Non-Mandatory Fees			
5160 CEU Student Fees	1,254,417	1,029,400	1,029,400
5170 Application Fees	157,970	195,100	179,000
5175 Late Registration Fees	24,000	22,000	22,000
5150 Institution On-Line Course Fee	2,929,319	2,323,100	2,323,100
5155 RODP Fee	27,558	39,800	39,800
Specialized Academic Course Fee			
51659 Business Course Fee	935,080	850,000	825,000
51661 Nursing Differential Maint Fee	447,303	324,900	324,900
51663 Ready2Teach Academic Fee	218,294	197,000	197,000
51800 Other Nonmandatory Fees	125,000	175,000	175,000
51810 Graduation Fees	-92	0	0
51812 I D Fees	12,945	2,500	2,500
51814 Proficiency Testing	180	300	300
51818 Library Fines	1,802	0	0
51820 Bad Check Fines	3,690	4,000	4,000
51822 Deferred Service Fee	120,700	28,000	28,000
51824 Late Payment Fee	24,275	28,000	28,000
51826 New Student Fee	154,275	220,000	220,000
51828 Lab and Music Campus	112,275	100,100	100,100
51830 Pass Program Fee	42,630	41,800	41,800
51834 Science Consumables	228,983	248,700	248,700
51836 Structured Learning Assistance Fee	178,388	174,600	174,600
51837 Art & Design Materials Fee	154,148	151,500	151,500
51838 Culinary Art Materials Fee	36,720	17,600	17,600
51839 Graduate Counseling Course Fee	27,206	25,600	25,600
51840 Aviation Science Course Fee	5,025	350,600	679,000
51841 Flight Simulator Training Fee	96,783	0	96,800
51842 CSDI Course Fee	0	9,000	9,000
51843 Scuba Fee	0	7,500	7,500

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51844 PsyD Course Fee	0	22,500	4,650
51845 CSCI/ENGT Equip Fee	0	60,000	60,000
51846 Grad Nursing Fee	0	96,000	96,000
Total Non-Mandatory Fees	7,318,874	6,744,600	7,110,850
Total Tuition & Fees	85,792,191	86,625,900	82,804,950
52000 State Appropriations	50,687,825	53,372,600	51,097,700
5300 Federal Grants and Contracts	211,881	150,000	150,000
5400 State Grants & Contracts	153,787	127,400	127,400
5500 Local Grants & Contracts	2,015	0	0
5600 Private Grants & Contracts	9,079	0	250
5700 Private Gifts	193,453	0	0
Sales & Services of Educ. Activities			
5810 Child Care Centers - Educational	223,130	183,100	183,100
58360 Other Sales and Services of Edu Act	6,885	0	0
58365 Conferences and Workshops	250	0	0
58380 Livestock	33,231	52,000	52,000
58420 Other Ticket Sales	8,614	10,000	10,000
58450 Health Services	55,041	74,000	74,000
Total Sales & Services of Educ. Activities	327,151	319,100	319,100
Sales & Services of Other Activities			
5800 Athletics	5,640,571	6,112,500	6,442,663
58862 Advertising Revenues	0	19,600	19,600
58863 Facility Rentals	78,058	177,000	34,900
58870 Health Services Contra	-1,152	0	0
58872 Licensing Fees	28,610	22,000	22,000
58878 Parking Decals - Students	20	0	0
58880 Bookstore Processing Fee	15,861	20,000	20,000
58881 Salvage	14,512	45,000	45,000
58884 Tennis Center	21,358	17,900	17,900
58895 Miscellaneous Chg Contra	34	0	0
Total Sales & Services of Other Activities	5,797,872	6,414,000	6,602,063
Other Sources			
58504 VA Reporting	33,478	34,300	34,300
58512 Career Guidance	28,697	31,400	31,400
58525 Recycling	2,358	0	0
58527 Interest	159,849	139,800	139,800
58530 ID Card Contract	86,803	15,000	15,000

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58532 Wellness Incentive Revenue	31,925	30,000	30,000
58540 Advertising Revenues	10,000	0	0
58795 Other Taxable Income	24,400	4,800	0
58799 Other Non Taxable Income	121,472	119,200	60,900
58801 Investment Income Interest	730,167	709,200	709,200
58802 Investment Income Dividends	16,905	0	0
58830 Change in Market Value	5,505	0	0
Total Other Sources	1,251,559	1,083,700	1,020,600
Total Educational & General	144,426,813	148,092,700	142,122,063
Auxiliary Enterprises Revenues			
310 Book & University Store	317,009	330,000	342,000
320 Food Services	534,005	717,200	400,000
330 Housing	9,738,242	11,573,100	10,471,200
380 Parking	1,175,855	1,219,900	1,002,600
370 Post Office	42,497	43,400	43,400
340 Vending	84,523	100,000	100,000
350 Wellness Facility	1,390,037	1,747,200	1,233,600
390 Other Auxiliaries	189,077	192,000	187,000
Total Auxiliary Revenues	13,471,245	15,922,800	13,779,800
Total Revenues	157,898,058	164,015,500	155,901,863

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Form VI

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\* \* \* REPORT CONTROL INFORMATION \* \* \*

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	8828362
Chart:	A
Budget Id:	FY2021
Budget Phase 5:	205A
Budget Phase 1:	2110
Budget Phase 2:	212R
Fund:	
Print Account Codes:	Y
Begin Page Number:	17
Suppress Zero Amounts:	Y