

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2022-23

	Actual 2021-22 -----	July Budget 2022-23 -----	October Budget 2022-23 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	71,642	80,000	70,000	-2.29
9005 Federal Grants and Contracts	41,991,044	49,400,000	25,000,000	-40.46
9010 State Appropriations: Center of Excellence	745,400	762,500	763,700	2.46
9035 State Grants and Contracts	22,321,285	22,000,000	22,000,000	-1.44
9040 Local Grants and Contracts	391,431	400,000	400,000	2.19
9045 Private Grants & Contracts	159,885	50,000	100,000	-37.46
9050 Endowment Income	3,247,784	2,000,000	2,000,000	-38.42
9055 Other Income	-1,981,423	500,000	500,000	-125.23
Total Restricted Revenues	66,947,048	75,192,500	50,833,700	-24.07
Restricted Expenditures				
9205 Instruction	1,054,050	800,000	1,100,000	4.36
9210 Research	2,721,134	2,400,000	2,800,000	2.90
9215 Public Service	4,497,761	4,380,000	4,500,000	0.05
9220 Academic Support	1,019,739	741,300	1,100,000	7.87
9225 Student Services	2,849,087	2,228,600	2,900,000	1.79
9230 Institutional Support	572,489	2,701,500	600,000	4.81
9235 Operation & Maintenance of Plant	10,685	2,000	11,000	2.95
9240 Scholarships and Fellowships	53,881,170	45,000,000	54,000,000	0.22
9305 Auxiliary Enterprises	0	0	0	0.00
Total Restricted Expenditures	66,606,115	58,253,400	67,011,000	0.61

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Form VIII

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* * * REPORT CONTROL INFORMATION * * *

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
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