

Austin Peay State University
Special Allocations
July Budget 2016-17

	Actual 2014-15	October Budget 2015-16	Estimated Budget 2015-16	July Budget 2016-17
At Beginning of Period				
2% to 5% Reserve	5,533,995	3,300,620	3,300,620	2,375,600
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,234,525	1,411,820	1,411,820	499,120
Allocation for Technology Access Fees	719,673	381,529	381,529	381,529
Allocation for Auxiliary Contingency	516,860	589,077	589,077	597,700
Allocation for Specialized Academic Course Fees	778,351	842,854	842,854	273,654
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	8,783,404	6,525,900	6,525,900	4,127,603
At End of Period				
2% to 5% Reserve	3,279,360	2,375,097	2,375,600	2,467,000
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,411,820	1,411,820	499,120	499,120
Allocation for Technology Access Fees	381,529	381,529	381,529	381,529
Allocation for Auxiliary Contingency	589,077	597,700	597,700	639,600
Allocation for Specialized Academic Course Fees	842,854	842,854	273,654	273,654
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee	21,208			
Allocation for International Education Fee				
Total	6,525,848	5,609,000	4,127,603	4,260,903

FZRJF02 TBR8: 1.0
Form II

Austin Peay State University
Special Allocations
July Budget 2016-17

* * * Report Control Information * * *

Parameters have been entered via Job Submission.

Page 4
Run Date 06-MAY-2016
Run Time 01:23 PM

Parameter Name

Value

Parameter Seq No:

4893004

Chart:

A

Budget Id:

FY2016

Fund:

3

Begin Page Number:

3

Suppress Zero Amounts:

Y