

Austin Peay State University
Special Allocations
October Budget 2023-24

	Actual 2022-23	July Budget 2023-24	October Budget 2023-24
At Beginning of Period			
2% to 5% Reserve	20,586,591	21,017,700	25,293,700
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,753,805	1,753,800	1,507,300
Allocation for Technology Access Fees	389,146	389,100	219,100
Allocation for Auxiliary Contingency	674,882	674,900	674,900
Allocation for Specialized Academic Course Fees	2,252,546	2,252,500	3,107,700
Allocation for Unexpended Contracts			2,159,500
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			360,000
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	25,656,970	26,088,000	33,322,200
At End of Period			
2% to 5% Reserve	25,293,784	21,017,700	23,721,600
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,507,253	1,753,800	1,447,300
Allocation for Technology Access Fees	219,078	389,100	219,100
Allocation for Auxiliary Contingency	674,882	674,900	674,900
Allocation for Specialized Academic Course Fees	3,107,741	2,252,500	2,640,500
Allocation for Unexpended Contracts	2,159,462		
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations	360,000		1,004,400
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	33,322,200	26,088,000	29,707,800

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Form II

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Page 2
Run Date 23-OCT-2023
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