

Austin Peay State University
Special Allocations
October Budget 2020-21

	Actual 2019-20	July Budget 2020-21	October Budget 2020-21
At Beginning of Period			
2% to 5% Reserve	9,621,672	17,085,918	14,101,750
Allocation for Compensated Absences			
Allocation for Student Activity Fees	884,700	884,700	1,361,148
Allocation for Technology Access Fees	266,420	201,600	391,849
Allocation for Auxiliary Contingency	734,457	745,553	698,949
Allocation for Specialized Academic Course Fees	434,211	349,211	877,196
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	11,941,460	19,266,982	17,430,892
At End of Period			
2% to 5% Reserve	14,101,750	17,085,918	8,135,400
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,361,148	884,700	1,361,148
Allocation for Technology Access Fees	391,849	201,600	391,849
Allocation for Auxiliary Contingency	698,949	745,553	698,949
Allocation for Specialized Academic Course Fees	877,196	349,211	877,196
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	17,430,892	19,266,982	11,464,542

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Form II

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Page 6
Run Date 26-OCT-2020
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