

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2017-18

	Actual 2016-17 -----	July Budget 2017-18 -----	October Budget 2017-18 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	84,847	90,000	90,000	6.07
9005 Federal Grants and Contracts	23,193,304	23,665,700	23,665,700	2.04
9010 State Appropriations: Center of Excellence	695,000	707,200	711,200	2.33
9035 State Grants and Contracts	19,633,225	18,223,400	20,025,900	2.00
9040 Local Grants and Contracts	271,837	200,000	250,000	-8.03
9045 Private Grants & Contracts	153,302	150,000	150,000	-2.15
9050 Endowment Income	210,200	310,000	300,000	42.72
9055 Other Income	2,261,639	750,000	750,000	-66.84
Total Restricted Revenues	46,503,354	44,096,300	45,942,800	-1.21
Restricted Expenditures				
9205 Instruction	993,113	625,100	790,800	-20.37
9210 Research	1,673,314	607,200	1,211,200	-27.62
9215 Public Service	2,007,991	1,990,100	1,500,000	-25.30
9220 Academic Support	295,269	239,900	239,900	-18.75
9225 Student Services	1,685,413	782,900	970,800	-42.40
9230 Institutional Support	78,446	69,700	69,700	-11.15
9235 Operation & Maintenance of Plant	24,196	15,000	5,000	-79.34
9240 Scholarships and Fellowships	39,438,925	39,708,800	40,227,700	2.00
9305 Auxiliary Enterprises	-4,153	1,000	0	-100.00
Total Restricted Expenditures	46,192,514	44,039,700	45,015,100	-2.55

FZROF08 TBR8: 1.0
Form VIII

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2017-18
* * * REPORT CONTROL INFORMATION * * *

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
Begin Page Number:
Suppress Zero Amounts:

Parameters have been entered via Job Submission.
Value

6009919
A
FY2018
184
Y

PAGE 185
RUN DATE 30-OCT-2017
RUN TIME 02:41 PM