

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Actual 2022-23

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	42,736,764	2,176,190	15,443,048	609,743	7,364,475	169,286	68,499,506	45.50
Research	357,678	61,816	161,172	144,671	-209,387	1,000	516,950	0.34
Public Service	104,344	25,652	478	5,904	66,486	0	202,864	0.13
Academic Support	6,342,359	1,619,480	3,667,003	211,704	1,332,495	28,792	13,201,833	8.77
Student Services	8,887,223	2,793,099	4,156,135	2,581,695	7,978,899	81,605	26,478,656	17.59
Institutional Support	6,643,617	1,323,625	2,888,273	187,930	1,869,865	0	12,913,310	8.58
Oper & Maint of Plant	999,332	4,081,114	2,196,946	29,095	7,307,056	0	14,613,543	9.71
Scholarships & Fellow	0	0	0	0	14,126,215	0	14,126,215	9.38
Total Educational and General	66,071,317	12,080,976	28,513,055	3,770,742	39,836,104	280,683	150,552,877	
Auxiliary Enterprises	988,320	833,644	452,136	45,868	4,879,221	35,495	7,234,684	
Total Unrestricted	67,059,637	12,914,620	28,965,191	3,816,610	44,715,325	316,178	157,787,561	

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Original 2023-24

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	45,626,900	2,180,900	19,453,200	653,400	9,835,600	7,100	77,757,100	48.37
Research	574,600	79,800	239,200	80,600	-277,300	0	696,900	0.43
Public Service	117,700	17,600	56,500	7,000	104,700	0	303,500	0.19
Academic Support	6,838,800	1,472,300	3,096,600	160,400	378,400	52,000	11,998,500	7.46
Student Services	9,852,100	2,911,700	4,759,900	1,838,200	6,494,800	0	25,856,700	16.08
Institutional Support	7,224,800	1,491,900	3,375,500	244,900	2,645,500	0	14,982,600	9.32
Oper & Maint of Plant	1,077,100	4,215,200	2,224,200	31,700	7,533,400	0	15,081,600	9.38
Scholarships & Fellow	0	0	0	0	14,089,200	0	14,089,200	8.76
Total Educational and General	71,312,000	12,369,400	33,205,100	3,016,200	40,804,300	59,100	160,766,100	
Auxiliary Enterprises	1,079,500	1,025,800	522,400	66,000	5,988,100	0	8,681,800	
Total Unrestricted	72,391,500	13,395,200	33,727,500	3,082,200	46,792,400	59,100	169,447,900	

Austin Peay State University  
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Revised 2023-24

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	46,217,500	2,167,100	20,049,200	703,600	9,592,700	117,200	78,847,300	46.34
Research	591,800	79,800	248,400	80,600	22,400	0	1,023,000	0.60
Public Service	117,700	17,100	57,400	7,000	100,500	0	299,700	0.18
Academic Support	6,811,200	1,523,500	3,204,800	165,200	777,600	79,600	12,561,900	7.38
Student Services	9,987,900	2,996,900	4,155,800	2,424,100	7,554,200	6,200	27,125,100	15.94
Institutional Support	7,264,700	1,430,700	3,507,500	246,000	3,588,100	0	16,037,000	9.43
Oper & Maint of Plant	1,077,100	4,215,200	2,232,400	31,700	8,250,800	0	15,807,200	9.29
Scholarships & Fellow	0	0	0	0	18,451,700	0	18,451,700	10.84
Total Educational and General	72,067,900	12,430,300	33,455,500	3,658,200	48,338,000	203,000	170,152,900	
Auxiliary Enterprises	1,187,100	1,045,800	522,400	66,000	5,860,500	0	8,681,800	
Total Unrestricted	73,255,000	13,476,100	33,977,900	3,724,200	54,198,500	203,000	178,834,700	

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Revised 2023-24  
\* \* \* Report Control Information \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	10973376
Chart:	A
Budget Id:	FY2024
Budget Phase 5:	235A
Budget Phase 1:	241O
Budget Phase 2:	242R
Fund:	
Begin Page Number:	1
Suppress Zero Amounts:	N