

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2016-17

	Actual 2015-16 -----	July Budget 2016-17 -----	October Budget 2016-17 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	82,217	90,000	90,000	9.47
9005 Federal Grants and Contracts	22,964,452	23,201,700	23,201,700	1.03
9010 State Appropriations: Center of Excellence	706,300	695,000	695,000	-1.60
9035 State Grants and Contracts	15,689,760	15,851,700	16,351,700	4.22
9040 Local Grants and Contracts	300,006	305,000	320,000	6.66
9045 Private Grants & Contracts	155,533	100,000	160,000	2.87
9050 Endowment Income	260,200	280,000	300,000	15.30
9055 Other Income	994,564	750,000	994,900	0.03
Total Restricted Revenues	41,153,032	41,273,400	42,113,300	2.33
Restricted Expenditures				
9205 Instruction	794,862	554,000	544,800	-31.46
9210 Research	1,374,013	1,000,000	862,600	-37.22
9215 Public Service	741,571	550,000	708,000	-4.53
9220 Academic Support	273,964	290,000	258,100	-5.79
9225 Student Services	1,782,671	1,100,000	1,263,200	-29.14
9230 Institutional Support	-26,764	96,000	87,800	-428.05
9235 Operation & Maintenance of Plant	8,918	10,000	1,400	-84.30
9240 Scholarships and Fellowships	36,714,774	37,600,000	38,383,100	4.54
9305 Auxiliary Enterprises	-5,000	1,000	3,500	-170.00
Total Restricted Expenditures	41,659,009	41,201,000	42,112,500	1.09

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Form VIII

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* * * REPORT CONTROL INFORMATION * * *

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Value

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
Begin Page Number:
Suppress Zero Amounts:

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