

Austin Peay State University
Special Allocations
July Budget 2022-23

	Actual 2020-21	October Budget 2021-22	Estimated Budget 2021-22	July Budget 2022-23
At Beginning of Period				
2% to 5% Reserve	13,690,933	17,238,200	17,238,200	16,774,900
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,361,148	1,736,100	1,736,100	1,638,500
Allocation for Technology Access Fees	391,849	501,200	501,200	334,600
Allocation for Auxiliary Contingency	698,949	674,900	674,900	674,900
Allocation for Specialized Academic Course Fees	877,196	1,424,800	1,424,800	1,424,800
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	17,020,075	21,575,200	21,575,200	20,847,700
At End of Period				
2% to 5% Reserve	17,238,222	16,871,400	16,735,200	16,735,200
Allocation for Compensated Absences				
Allocation for Student Activity Fees	1,736,102	1,736,100	1,638,500	1,638,500
Allocation for Technology Access Fees	501,176	501,200	334,600	334,600
Allocation for Auxiliary Contingency	674,882	674,900	389,700	389,700
Allocation for Specialized Academic Course Fees	1,424,854	1,424,800	1,749,700	1,749,700
Allocation for Unexpended Contracts				
Allocation for Conferences and Institutes				
Allocation for Floyd Scholarship				
Allocation for RODP				
Allocation for TTC Equipment Appropriation				
Allocation for OPEB				
Allocation for Designated Appropriations				
Allocation for Sustainable Campus Fee				
Allocation for International Education Fee				
Total	21,575,236	21,208,400	20,847,700	20,847,700

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Form II

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