

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2023-24

	Actual 2022-23 -----	July Budget 2023-24 -----	October Budget 2023-24 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	67,578	70,000	70,000	3.58
9005 Federal Grants and Contracts	23,189,288	25,000,000	24,000,000	3.50
9010 State Appropriations: Center of Excellence	763,700	783,200	783,200	2.55
9035 State Grants and Contracts	24,612,300	22,000,000	24,000,000	-2.49
9040 Local Grants and Contracts	494,032	4,000,000	400,000	-19.03
9045 Private Grants & Contracts	217,758	100,000	150,000	-31.12
9050 Endowment Income	2,836,503	2,000,000	2,100,000	-25.97
9055 Other Income	973,227	500,000	500,000	-48.62
Total Restricted Revenues	53,154,386	54,453,200	52,003,200	-2.17
Restricted Expenditures				
9205 Instruction	1,028,803	1,100,000	1,050,000	2.06
9210 Research	3,514,690	2,700,100	3,500,000	-0.42
9215 Public Service	4,755,033	4,500,000	4,500,000	-5.36
9220 Academic Support	1,258,195	1,100,000	1,200,000	-4.63
9225 Student Services	3,432,157	2,900,000	3,200,000	-6.76
9230 Institutional Support	844,723	600,000	800,000	-5.29
9235 Operation & Maintenance of Plant	45,743	11,000	46,000	0.56
9240 Scholarships and Fellowships	39,757,982	54,000,000	40,000,000	0.61
9305 Auxiliary Enterprises	0	0	0	0.00
Total Restricted Expenditures	54,637,326	66,911,100	54,296,000	-0.62

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Form VIII

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* * * REPORT CONTROL INFORMATION * * *

Parameter Name

Parameter Seq No:
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Budget Id:
Fund:
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