

TO:

Alisa White

President

From:

Kristen Spicer, Chair

Sustainable Campus Fee Committee

Subject:

2013/2014 Annual Report

Date:

July 15, 2014

## **Committee Activity**

The sustainable campus fee committee operated this year with an annual contribution of \$179,899 from student fees. The committee also had \$103,500 in a plant fund left over from previous years. Several projects were finally completed this year that were approved by the committee in past years including the Solar Canopy in the 8<sup>th</sup> Street Parking Lot, The electric car charging stations, and the Solar Dok picnic tables in the UC plaza.

During FY12 the committee approved a proposal for \$62,400 for a Bicycle Sharing Program. The following year we tried to find an entity on campus willing to oversee the program, but we were not successful. Student participants on the committee also checked into bidding out oversight to a local bicycle shop, but that effort also fell by the wayside. At this time the committee would like to move those funds back into our general operating budget for the following year. That money has been in Plant fund 914199 since that time, basically on standby until we could work out a solution.

Projects supported during the 2014 fiscal year are as follows:

<u>Project</u>	<b>Funds Granted</b>
Foy Center Motion Sensor Lights	\$3,076.26
LED Stage Lights in MMC	\$53,300.00
Outdoor Recycling Containers	\$2,533.20
Foy Center Motion Sensor Installation Costs	\$3,986.98
Uniform Recycling Bins in SSC	\$2,800.00
Claxton 300: Sustainable Classroom	\$41,200.00
Solar Powered Well at EEC	\$25,500
T-1-15	422 205 44
Total Expenditures:	132,396.44

## **Future Plans**

The committee discussed extensively the idea to fund a LEED compliant home at the Environmental Education Center (EEC), but due to several constraints the Chair of the Agriculture Department wasn't able to get a feasible estimate and get a proposal submitted to the committee during this fiscal year. It is a top priority for the next academic year. There was also discussion and support for a project to install Brita filtration stations in every building on campus.