

Austin Peay State University  
Current Fund Revenues  
October Budget 2018-19

	ACTUAL 2017-18	JULY 2018-19	OCTOBER 2018-19
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	64,620,801	65,955,800	66,653,700
5105 Out-Of-State Tuition	4,164,221	4,324,100	4,345,700
5110 Debt Service Fees	2,380,809	2,388,000	2,388,000
General Access			
51160 General Access Fees - Parking	1,056,318	1,054,900	1,054,900
5120 Technology Access Fee	2,186,080	2,196,000	2,175,900
5125 Student Activity Fee	2,680,855	2,795,200	2,795,200
5132 Sustainable Campus Fee	173,852	174,300	174,300
Total Mandatory Fees	77,262,936	78,888,300	79,587,700
Non-Mandatory Fees			
5160 CEU Student Fees	1,130,431	417,400	559,000
5170 Application Fees	224,024	202,300	202,300
5175 Late Registration Fees	16,300	22,000	22,000
5150 Institution On-Line Course Fee	2,392,461	2,323,100	2,323,100
5155 RODP Fee	171,741	250,000	250,000
Specialized Academic Course Fee			
51659 Business Course Fee	546,945	530,000	530,000
51661 Nursing Differential Maint Fee	151,563	255,900	255,900
51663 Ready2Teach Academic Fee	201,881	220,000	220,000
51800 Other Nonmandatory Fees	88,125	75,000	75,000
51810 Graduation Fees	71,035	52,000	52,000
51812 I D Fees	19,370	2,500	2,500
51814 Proficiency Testing	90	300	300
51818 Library Fines	2,180	0	0
51820 Bad Check Fines	2,570	4,000	4,000
51822 Deferred Service Fee	104,750	28,000	28,000
51824 Late Payment Fee	36,500	28,000	28,000
51826 New Student Fee	228,600	220,000	220,000
51828 Lab and Music Campus	123,338	100,100	100,100
51830 Pass Program Fee	49,980	42,000	42,000
51832 Nurs Clinical Skills	46,273	0	0
51834 Science Consumables	240,645	213,200	241,600
51836 Structured Learning Assistance Fee	238,950	227,600	227,600
51837 Art & Design Materials Fee	0	0	140,100
51839 Graduate Counseling Course Fee	0	0	20,300
51840 Aviation Science Course Fee	0	0	298,400
Total Non-Mandatory Fees	6,087,752	5,213,400	5,842,200

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Total Tuition & Fees	83,350,688	84,101,700	85,429,900
52000 State Appropriations	44,734,600	47,403,200	46,905,900
5300 Federal Grants and Contracts	178,351	150,000	150,000
5400 State Grants & Contracts	82,477	75,000	112,500
5500 Local Grants & Contracts	3,253	0	0
5600 Private Grants & Contracts	2,452	0	0
5700 Private Gifts	160,518	0	0
Sales & Services of Educ. Activities			
58465 Interdepartmental Fees and Charges	610	0	0
Total Sales & Services of Educ. Activities	610	0	0
Sales & Services of Other Activities			
5800 Athletics	6,493,107	6,588,600	6,603,600
5850 Child Care Centers - noneducational	159,382	164,100	164,100
58862 Advertising Revenues	384,546	14,000	14,000
58863 Facility Rentals	208,946	132,300	132,300
58866 Farm	38,486	52,000	52,000
58869 Health Services	81,561	74,000	74,000
58870 Health Services Contra	-1,615	0	0
58872 Licensing Fees	31,611	23,500	23,500
58875 Parking Decals - Faculty/Staff	66,475	40,000	40,000
58878 Parking Decals - Students	2,072	0	0
58880 Bookstore Processing Fee	21,729	20,000	20,000
58881 Salvage	220,263	45,000	45,000
58884 Tennis Center	17,897	35,800	17,900
58887 Ticket Sales - nonathletic	9,996	10,000	10,000
58890 Registration Fees	3,950	3,100	3,100
58891 AceWeb Revenue	13,301	0	0
58895 Miscellaneous Chg Contra	-1,304	0	0
Total Sales & Services of Other Activities	7,750,403	7,202,400	7,199,500
Other Sources			
58504 VA Reporting	15,978	29,700	29,700
58512 Career Guidance	32,891	31,400	31,400
58518 Traffic Fines	160,488	125,000	125,000
58519 Traffic Fines Contra	-1,419	0	0
58525 Recycling	1,599	0	0
58527 Interest	66,308	3,000	3,000
58530 ID Card Contract	38,061	15,000	15,000
58540 Advertising Revenues	10,000	0	0
58795 Other Taxable Income	27,557	26,000	26,000
58799 Other Non Taxable Income	226,278	166,800	166,800

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58801 Investment Income Interest	649,726	49,000	49,000
58830 Change in Market Value	-7,440	0	0
Total Other Sources	1,220,027	445,900	445,900
 Total Educational & General	 137,483,379	 139,378,200	 140,243,700
Auxiliary Enterprises Revenues			
310 Book & University Store	500,000	500,000	500,000
320 Food Services	675,623	673,000	673,000
330 Housing	10,561,340	11,121,600	11,121,600
370 Post Office	44,172	43,400	43,400
340 Vending	65,396	45,100	45,100
350 Wellness Facility	1,314,883	1,484,400	1,539,400
390 Other Auxiliaries	170,782	150,000	150,000
Total Auxiliary Revenues	13,332,196	14,017,500	14,072,500
 Total Revenues	 150,815,575	 153,395,700	 154,316,200

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\* \* \* REPORT CONTROL INFORMATION \* \* \*

Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	7231736
Chart:	A
Budget Id:	FY2019
Budget Phase 5:	185A
Budget Phase 1:	1910
Budget Phase 2:	192R
Fund:	
Print Account Codes:	Y
Begin Page Number:	16
Suppress Zero Amounts:	Y