

Standing Committee Annual Report

Name of Committee or Council:

Sustainable Campus Fee Committee

Chair:

Interim Co-Chairs: Manny Ballan and Mltch Robinson

Meeting Dates in Current Year:

See Below

Major Actions or Accomplishments:

Committee Members:

- Mltch Robinson (Co-Chair) Vice President for Finance and Administration
- Manny Ballan (Co-Chair) Acting Director for Physical Plant Operations
- Sherryl Byrd, Associate Vice President for Student Affairs - Staff Representative (ex officio)
- Mike Wilson, Director of GIS - Staff Representative
- Jeff Lebkuuecher, Professor of Biology - Faculty Representative
- Paul Malzan - Student Representative
- Jessica Cameron - Student Representative
- Joshua Ream - Student Representative
- Casey Green - Student Representative

Meeting Dates for FY 2008:

- October 10, 2007
- November 15, 2007
- December 5, 2007
- December 15, 2007
- January 23, 2008
- February 27, 2008
- March 26, 2008
- April 23, 2008

Sustainable Projects Submitted and Approved for FY 2008 - Attached:

- Biodiesel Processor System for the Environmental Education Center (EEC) or farm
- Going Green In the UC
 - o Light Switch Stickers
 - o Recyclable Trash Receptacles
- Wind Turbine (EEC)
- Solar Array (EEC)
- Plant the Campus Red and Earth Day water bottles
- Student Energy Research Grants (3)
- Water Conservation – Dual Flush Valve Replacements
- Biofuel Generation through Photobioreactor

Financial Information - Attached:

- Allocated Funds = \$150,000
- Funds Approved for Projects FY '08 = \$52,632
- Actual Spent FY '08 = \$48,399
- Estimated Carry-forward to 2009 = \$101,601

AP
Austin Peay
State University

Finance and Administration

Memorandum

To: Timothy L. Hall, President

From: Mitch Robinson, Acting Chair of the Sustainable Fee Committee *Mitch Robinson*

Subject: Sustainable Fee Committee Proposed Projects

Date: February 21, 2008

I am pleased to report that the Sustainable Fee Committee has held five meetings so far this year resulting in several innovative ideas for use of the sustainable fee revenue. I am also pleased to report that committee member participation and commitment has been extremely high. This is reflective of how campus sustainability is very important to our students, faculty and staff.

The first several meetings involved as much education about sustainability issues as it did coming up with ideas for projects. Representatives from TVA, the Clarksville Electric System and Solid-Waste Solutions made presentations to the committee about sustainability topics such as purchasing green power from TVA and even waste management. In addition, the committee also reviewed those initiatives that were completed at MTSU and TTU last year and information from TBR on other sustainability projects.

At this time, the committee recommends your approval for the following initiatives at APSU:

- FuelMeister II Biodiesel processor system for the EEC - APSU Farm (Attachment A) - \$10,000
- Going Green in the UC (Attachment B) - \$5,000
- Wind Turbines/Solar Array - \$20,000

I expect additional projects will be brought forward for your consideration and approval soon.

Please let me know if you have questions.


Approved: *Tim Hall*
Timothy L. Hall, President

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Sustainable Campus Fee Committee


TO: Timothy Hall
President

FROM: Mitch Robinson, Chair 
Vice President for Finance and Administration

SUBJECT: Sustainable Campus Fee Committee Project Recommendations

DATE: May 6, 2008

The Sustainable Campus Fee Committee has reviewed and deliberated upon the existing or proposed projects listed below. The committee's recommendations for your consideration are provided below.

Project	Description	Cost	Approved
Wind and Solar Array Power	In a memo to you dated February 21, 2008, in reference to Wind/Solar Array power, a request to allocate \$20,000 total to the project was approved. The committee met on April 23, 2008 and requests your approval to allocate \$20,000 to Wind power and \$20,000 allocated to Solar Array power. One (1) solar unit is \$9,000 and the committee would like to purchase two.	\$40,000	 Tim Hall, President

Should you decide to accept the committee's recommendation to approve a project, please sign and date the respective project in the above box provided for your signature. If you decide not approve the project please write in "declined" in the box for your signature.

AP Austin Peay State University

Sustainable Campus Fee Committee

TO: Timothy Hall
President

FROM: Mitch Robinson, Chair
Vice President for Finance and Administration *Mitch Robinson*

SUBJECT: Sustainable Campus Fee Committee Project Recommendations

DATE: March 13, 2008

The Sustainable Campus Fee Committee has reviewed and deliberated upon the existing or proposed projects listed below. The committee's recommendations for your consideration are provided and copies are attached.

Project	Description	Cost	Approved
Water Bottles w/ APSU logo	23 oz. bold translucent curved polycarbonate bottle with pressed metallic design screw on cap, stylish pressed metallic base accent and attached canvas mesh safety threaded leash – see attachment A	\$718.00 for 200 count	<i>Tim Hall</i> Tim Hall, President
Three (3) \$1,000 Grants	Students to pursue energy research	\$3,000 - \$1,000 for each student - total 3	<i>Tim Hall</i> Tim Hall, President
Dual-Flush toilets	Water conserving toilets on campus w/antimicrobial coated handles– see attachment B	\$60,750	<i>Tim Hall</i> Tim Hall, President

Should you decide to accept the committee's recommendation to approve a project, please sign and date the respective project in the above box provided for your signature. If you decide not approve the project please write in "declined" in the box for your signature.

AP Austin Peay
State University
Sustainable Campus Fee Committee

TO: Tim Hall
President

FROM: Mitch Robinson, Chair *Mitch Robinson*
Vice President for Finance and Administration

SUBJECT: Sustainable Campus Fee Committee Project Recommendations

DATE: March 28, 2008

The Sustainable Campus Fee Committee has reviewed and deliberated upon the existing or proposed projects listed below. The committee's recommendations for your consideration are provided and copies are attached.

Project	Description	Cost	Approved
Photo-bioreactor for Pilot-Scale Studies of Biofuel Generation and CO ₂	Generate photosynthetic microorganisms which can be used as environmentally friendly fuels. See Attachment A	\$4,000	<i>Tim Hall</i> Tim Hall, President
Increase in Grant request	In the memo to you dated March 13, 2008, you approved \$3,000 for three (3) \$1,000 Grants for students to pursue energy research. The committee requests the amount be increased to \$4,800 total. Additional dollars would be used for travel expenses etc. See Attachment B.	\$4,800 (an \$1,800 dollar increase)	<i>Tim Hall</i> Tim Hall, President

Should you decide to accept the committee's recommendation to approve a project, please sign and date the respective project in the above box provided for your signature. If you decide not to approve the project, please write in "declined" in the box for your signature.

Sustainable Campus Fee Balance Sheet 2007 - 2008

Project	Beginning budget	Allocated	Allocated Balance	Actual	Actual Balance
	150,000.00			150,000.00	
FuelMeister II Biodiesel processor system for the EEC - APSU Farm	10,000.00		140,000.00	5,460.00	
Going Green in the UC - Trash/Recycle Bins	5,000.00		135,000.00	3,891.00	
Stickers (Turn the lights out)				619.99	
Wind Turbines/Solar Array	20,000.00		115,000.00		
Solar Array	20,000.00		95,000.00		
Water bottles w/logos	718.00		94,282.00	778.00	
Grants for students to pursue energy research	4,800.00		89,482.00	4,800.00	
Dual-Flush Toilets	32,850.00		56,632.00	32,850.00	
Photo-bioreactor for Pilot-Scale Studies of Biofule Generation and CO ₂	4,000.00		52,632.00		
			52,632.00		101,601.01