

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
October Budget 2020-21

	Actual 2019-20 -----	July Budget 2020-21 -----	October Budget 2020-21 -----	% Change October Over Actual -----
Restricted Revenues				
9004 Tuition and Fees	82,993	90,000	85,000	2.42
9005 Federal Grants and Contracts	33,380,355	26,600,000	26,600,000	-20.31
9010 State Appropriations: Center of Excellence	731,800	736,700	727,000	-0.66
9035 State Grants and Contracts	24,036,509	22,000,000	22,000,000	-8.47
9040 Local Grants and Contracts	418,091	440,000	450,000	7.63
9045 Private Grants & Contracts	76,510	100,000	100,000	30.70
9050 Endowment Income	1,897,461	1,300,000	1,300,000	-31.49
9055 Other Income	779,862	1,200,000	1,000,000	28.23
Total Restricted Revenues	61,403,581	52,466,700	52,262,000	-14.89
Restricted Expenditures				
9205 Instruction	721,306	800,000	800,000	10.91
9210 Research	2,147,518	1,800,000	1,800,000	-16.18
9215 Public Service	4,297,038	3,400,000	3,400,000	-20.88
9220 Academic Support	510,121	500,000	500,000	-1.98
9225 Student Services	1,324,721	1,250,000	1,250,000	-5.64
9230 Institutional Support	2,646,490	50,000	50,000	-98.11
9235 Operation & Maintenance of Plant	197,183	180,000	180,000	-8.71
9240 Scholarships and Fellowships	49,397,421	44,000,000	44,000,000	-10.93
9305 Auxiliary Enterprises	1,997	3,000	3,000	50.23
Total Restricted Expenditures	61,243,795	51,983,000	51,983,000	-15.12

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* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name

Parameter Seq No:
Chart:
Budget Id:
Fund:
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Suppress Zero Amounts:

Value

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