

Austin Peay State University
Unrestricted Educational And General Expenditures By Budget Category
Actual 2019-20

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	39,764,670	1,882,076	14,607,174	417,464	7,707,573	88,339	64,467,296	47.71
Research	572,967	87,162	277,042	91,687	-387,664	0	641,194	0.47
Public Service	77,567	73,731	76,862	2,679	124,547	0	355,386	0.26
Academic Support	5,793,240	1,522,117	2,703,680	102,901	816,146	126,521	11,064,605	8.19
Student Services	7,501,037	2,825,399	3,783,404	1,400,093	5,775,204	0	21,285,137	15.75
Institutional Support	6,254,748	1,517,260	2,831,142	163,978	1,735,087	0	12,502,215	9.25
Oper & Maint of Plant	916,687	3,973,726	2,164,521	23,957	5,107,967	41,831	12,228,689	9.05
Scholarships & Fellow	0	0	0	0	12,586,746	0	12,586,746	9.31
Total Educational and General	60,880,916	11,881,471	26,443,825	2,202,759	33,465,606	256,691	135,131,268	
Auxiliary Enterprises	1,028,905	733,096	517,979	42,910	5,440,347	0	7,763,237	
Total Unrestricted	61,909,821	12,614,567	26,961,804	2,245,669	38,905,953	256,691	142,894,505	

Austin Peay State University
Unrestricted Educational And General Expenditures By Budget Category
Original 2020-21

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	41,028,400	2,031,000	16,637,300	601,900	9,130,300	60,000	69,488,900	47.88
Research	429,000	104,900	236,000	89,500	-252,000	0	607,400	0.42
Public Service	72,400	76,900	97,100	8,000	172,600	0	427,000	0.29
Academic Support	6,101,600	1,652,900	2,779,500	177,300	-285,700	122,000	10,547,600	7.27
Student Services	7,712,000	2,828,700	6,143,900	1,326,400	5,464,400	0	23,475,400	16.17
Institutional Support	6,601,900	1,629,500	3,415,100	247,400	2,518,000	0	14,411,900	9.93
Oper & Maint of Plant	979,200	4,182,800	2,504,400	31,700	7,220,100	25,000	14,943,200	10.30
Scholarships & Fellow	0	0	0	0	11,237,500	0	11,237,500	7.74
Total Educational and General	62,924,500	12,506,700	31,813,300	2,482,200	35,205,200	207,000	145,138,900	
Auxiliary Enterprises	1,056,700	1,078,400	547,000	79,600	5,824,800	0	8,586,500	
Total Unrestricted	63,981,200	13,585,100	32,360,300	2,561,800	41,030,000	207,000	153,725,400	

Austin Peay State University
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Revised 2020-21

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UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	40,773,900	2,037,700	16,792,500	475,900	9,443,200	60,000	69,583,200	47.93
Research	422,700	108,600	236,700	96,400	-142,800	0	721,600	0.50
Public Service	72,200	76,900	93,400	1,000	109,400	0	352,900	0.24
Academic Support	5,949,100	1,601,000	2,752,600	118,300	10,700	122,000	10,553,700	7.27
Student Services	7,545,300	2,677,700	6,169,700	1,212,600	5,744,700	0	23,350,000	16.08
Institutional Support	6,816,100	1,613,900	3,410,900	159,900	2,106,000	0	14,106,800	9.72
Oper & Maint of Plant	977,100	3,912,900	2,437,700	21,700	7,249,400	21,400	14,620,200	10.07
Scholarships & Fellow	0	0	0	0	11,881,000	0	11,881,000	8.18
Total Educational and General	62,556,400	12,028,700	31,893,500	2,085,800	36,401,600	203,400	145,169,400	
Auxiliary Enterprises	1,044,000	874,300	547,000	7,000	5,531,100	0	8,003,400	
Total Unrestricted	63,600,400	12,903,000	32,440,500	2,092,800	41,932,700	203,400	153,172,800	

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Revised 2020-21
* * * Report Control Information * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	8828356
Chart:	A
Budget Id:	FY2021
Budget Phase 5:	205A
Budget Phase 1:	211O
Budget Phase 2:	212R
Fund:	
Begin Page Number:	7
Suppress Zero Amounts:	Y