

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
July Budget 2015-16

	Actual 2013-14	October Budget 2014-15	Estimated Budget 2014-15	% Change Estimated Over Actual	July Budget 2015-16	% Change July Over Estimated
	-----	-----	-----	-----	-----	-----
Restricted Revenues						
9004 Tuition and Fees	84,510	90,000	85,000	0.58	90,000	5.88
9005 Federal Grants and Contracts	24,134,701	27,000,000	27,000,000	11.87	25,075,000	-7.13
9010 State Appropriations: Center of Excellence	740,900	724,100	724,100	-2.27	707,900	-2.24
9035 State Grants and Contracts	15,318,256	16,046,200	16,046,200	4.75	16,716,000	4.17
9040 Local Grants and Contracts	476,491	500,000	500,000	4.93	559,000	11.80
9045 Private Grants & Contracts	659,004	1,100,000	1,100,000	66.92	1,100,000	0.00
9050 Endowment Income	162,414	200,000	150,000	-7.64	150,000	0.00
9055 Other Income	525,542	500,000	469,000	-10.76	500,000	6.61
Total Restricted Revenues	42,101,818	46,160,300	46,074,300	9.44	44,897,900	-2.55
Restricted Expenditures						
9205 Instruction	742,586	950,000	760,000	2.35	800,000	5.26
9210 Research	1,338,690	1,400,000	1,300,000	-2.89	1,400,000	7.69
9215 Public Service	991,331	1,000,000	725,000	-26.87	750,000	3.45
9220 Academic Support	571,415	700,000	375,000	-34.37	550,000	46.67
9225 Student Services	1,593,251	1,600,000	1,400,000	-12.13	1,600,000	14.29
9230 Institutional Support	124,273	350,000	160,000	28.75	250,000	56.25
9235 Operation & Maintenance of Plant	128,113	80,000	20,000	-84.39	10,000	-50.00
9240 Scholarships and Fellowships	37,204,274	38,400,000	48,400,000	30.09	39,500,000	-18.39
9305 Auxiliary Enterprises	408	2,200	10,500	2,473.53	1,000	-90.48
Total Restricted Expenditures	42,694,341	44,482,200	53,150,500	24.49	44,861,000	-15.60

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
July Budget 2015-16
* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	4296533
Chart:	A
Budget Id:	FY2015
Fund:	
Begin Page Number:	174
Suppress Zero Amounts:	Y