

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Actual 2017-18

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	37,144,385	1,935,334	13,219,641	603,314	6,421,326	314,371	59,638,371	46.88
Research	428,636	141,770	227,758	95,210	-395,853	0	497,521	0.39
Public Service	178,241	80,098	91,197	1,024	165,254	7,855	523,669	0.41
Academic Support	5,303,099	1,533,436	2,469,557	147,253	393,015	208,522	10,054,882	7.90
Student Services	6,550,342	2,914,384	3,634,067	2,005,084	6,136,320	15,805	21,256,002	16.71
Institutional Support	4,664,294	1,606,403	2,436,958	174,902	1,971,055	0	10,853,612	8.53
Oper & Maint of Plant	771,428	4,049,260	2,197,071	22,818	6,365,311	20,699	13,426,587	10.55
Scholarships & Fellow	0	0	0	0	10,956,417	0	10,956,417	8.61
Total Educational and General	55,040,425	12,260,685	24,276,249	3,049,605	32,012,845	567,252	127,207,061	
Auxiliary Enterprises	781,973	786,768	437,502	36,316	4,024,377	0	6,066,936	
Total Unrestricted	55,822,398	13,047,453	24,713,751	3,085,921	36,037,222	567,252	133,273,997	

Austin Peay State University  
Unrestricted Educational And General Expenditures By Budget Category  
Original 2018-19

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	38,410,500	2,088,600	14,295,200	553,800	7,593,200	0	62,941,300	46.26
Research	452,800	96,900	245,000	101,400	-331,200	0	564,900	0.42
Public Service	135,100	92,000	135,400	26,000	165,600	0	554,100	0.41
Academic Support	5,616,500	1,673,800	2,650,600	193,900	-645,000	358,000	9,847,800	7.24
Student Services	7,243,800	3,254,500	6,133,800	1,318,000	5,183,800	0	23,133,900	17.00
Institutional Support	5,596,900	1,716,900	3,100,200	210,200	2,471,800	0	13,096,000	9.63
Oper & Maint of Plant	815,200	4,215,800	2,400,400	20,000	7,031,900	0	14,483,300	10.65
Scholarships & Fellow	0	0	0	0	11,425,500	0	11,425,500	8.40
Total Educational and General	58,270,800	13,138,500	28,960,600	2,423,300	32,895,600	358,000	136,046,800	
Auxiliary Enterprises	908,700	841,600	497,700	61,000	5,079,000	0	7,388,000	
Total Unrestricted	59,179,500	13,980,100	29,458,300	2,484,300	37,974,600	358,000	143,434,800	

Austin Peay State University  
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Revised 2018-19

UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
Instruction	38,674,400	2,121,700	14,333,500	560,800	7,978,200	6,500	63,675,100	46.37
Research	450,000	96,600	241,800	92,800	-176,200	0	705,000	0.51
Public Service	142,300	92,100	133,300	26,000	141,000	0	534,700	0.39
Academic Support	5,452,100	1,646,000	2,576,800	163,500	-508,900	200,000	9,529,500	6.94
Student Services	7,135,100	3,204,100	5,982,800	1,347,000	5,258,700	25,000	22,952,700	16.72
Institutional Support	6,068,500	1,692,300	3,079,600	203,300	2,527,100	0	13,570,800	9.88
Oper & Maint of Plant	811,100	4,213,400	2,351,900	20,000	7,016,500	32,000	14,444,900	10.52
Scholarships & Fellow	0	0	0	0	11,903,500	0	11,903,500	8.67
Total Educational and General	58,733,500	13,066,200	28,699,700	2,413,400	34,139,900	263,500	137,316,200	
Auxiliary Enterprises	907,800	967,400	497,700	69,600	5,075,500	0	7,518,000	
Total Unrestricted	59,641,300	14,033,600	29,197,400	2,483,000	39,215,400	263,500	144,834,200	

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Revised 2018-19  
\* \* \* Report Control Information \* \* \*  
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	7231730
Chart:	A
Budget Id:	FY2019
Budget Phase 5:	185A
Budget Phase 1:	1910
Budget Phase 2:	192R
Fund:	
Begin Page Number:	6
Suppress Zero Amounts:	Y