

Austin Peay State University  
Special Allocations  
October Budget 2018-19

	Actual 2017-18	July Budget 2018-19	October Budget 2018-19
At Beginning of Period			
2% to 5% Reserve	3,348,304	3,001,320	3,252,435
Allocation for Compensated Absences			
Allocation for Student Activity Fees	735,082	735,082	905,632
Allocation for Technology Access Fees	711,259	711,259	453,774
Allocation for Auxiliary Contingency	796,849	796,849	839,177
Allocation for Specialized Academic Course Fees	326,764	239,703	231,444
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	5,918,258	5,484,213	5,682,462
At End of Period			
2% to 5% Reserve	3,252,435	3,001,320	2,967,268
Allocation for Compensated Absences			
Allocation for Student Activity Fees	905,632	735,082	605,632
Allocation for Technology Access Fees	453,774	711,259	410,110
Allocation for Auxiliary Contingency	839,177	796,849	839,177
Allocation for Specialized Academic Course Fees	231,444	239,703	231,444
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	5,682,462	5,484,213	5,053,631

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Form II

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\* \* \* Report Control Information \* \* \*

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