

Austin Peay State University
Summary of Restricted Current Funds Available and Applied
July Budget 2022-23

	Actual 2020-21	October Budget 2021-22	Estimated Budget 2021-22	% Change Estimated Over Actual	July Budget 2022-23	% Change July Over Estimated
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Restricted Revenues						
9015 State Appropriations: Center of Emphasis	0	0	0	0.00	0	0.00
9027 State Appropriations: Special Allocations	0	0	0	0.00	0	0.00
9030 State Appropriations: Other	0	0	0	0.00	0	0.00
9047 Private Gifts	0	0	0	0.00	0	0.00
9004 Tuition and Fees	77,759	80,000	80,000	2.88	80,000	0.00
9005 Federal Grants and Contracts	30,378,726	49,400,000	49,400,000	62.61	49,400,000	0.00
9010 State Appropriations: Center of Excellence	728,400	745,400	745,400	2.33	762,500	2.29
9035 State Grants and Contracts	23,546,563	22,000,000	22,000,000	-6.57	22,000,000	0.00
9040 Local Grants and Contracts	374,150	400,000	400,000	6.91	400,000	0.00
9045 Private Grants & Contracts	43,605	50,000	50,000	14.67	50,000	0.00
9050 Endowment Income	2,216,285	2,000,000	2,000,000	-9.76	200,000	-90.00
9055 Other Income	609,838	500,000	500,000	-18.01	500,000	0.00
9020 *** Do Not Use ***	0	0	0	0.00	0	0.00
9025 State Appropriations: Access and Diversity	0	0	0	0.00	0	0.00
Total Restricted Revenues	57,975,326	75,175,400	75,175,400	29.67	73,392,500	-2.37
Restricted Expenditures						
9205 Instruction	676,150	800,000	800,000	18.32	800,000	0.00
9210 Research	2,373,527	2,400,000	2,400,000	1.12	2,400,000	0.00
9215 Public Service	4,379,596	4,380,000	4,380,000	0.01	4,380,000	0.00
9220 Academic Support	741,281	741,300	741,300	0.00	741,300	0.00
9225 Student Services	2,228,574	2,228,600	2,228,600	0.00	2,228,600	0.00
9230 Institutional Support	2,701,475	2,701,500	2,701,500	0.00	2,701,500	0.00
9235 Operation & Maintenance of Plant	1,888	2,000	2,000	5.93	2,000	0.00
9240 Scholarships and Fellowships	44,877,135	45,000,000	45,000,000	0.27	45,000,000	0.00

9305 Auxiliary Enterprises	0	0	0	0.00	0	0.00
Total Restricted Expenditures	57,979,626	58,253,400	58,253,400	0.47	58,253,400	0.00

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* * * REPORT CONTROL INFORMATION * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	9981286
Chart:	A
Budget Id:	FY2022
Fund:	
Begin Page Number:	208
Suppress Zero Amounts:	N