

Austin Peay State University
Current Fund Revenues
October Budget 2019-20

	ACTUAL 2018-19	JULY 2019-20	OCTOBER 2019-20
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	67,973,139	68,967,304	69,607,804
5105 Out-Of-State Tuition	4,072,548	4,240,900	2,781,081
5110 Debt Service Fees	2,351,332	2,316,300	2,316,300
General Access			
51160 General Access Fees - Parking	1,050,174	1,054,900	0
51170 Graduation Fee	0	0	52,000
5120 Technology Access Fee	2,161,331	2,133,900	2,103,000
5125 Student Activity Fee	2,776,160	2,727,200	2,727,200
5132 Sustainable Campus Fee	171,109	168,600	168,600
Total Mandatory Fees	80,555,793	81,609,104	79,755,985
Non-Mandatory Fees			
5160 CEU Student Fees	932,835	1,041,600	1,041,600
5170 Application Fees	218,671	195,079	195,079
5175 Late Registration Fees	17,850	22,000	22,000
5150 Institution On-Line Course Fee	2,711,108	2,323,100	2,323,100
5155 RODP Fee	159,236	250,000	250,000
Specialized Academic Course Fee			
51659 Business Course Fee	613,635	737,000	850,000
51661 Nursing Differential Maint Fee	362,893	353,700	353,700
51663 Ready2Teach Academic Fee	215,569	197,000	197,000
51800 Other Nonmandatory Fees	82,500	82,500	82,500
51810 Graduation Fees	68,194	52,000	0
51812 I D Fees	18,600	2,500	2,500
51814 Proficiency Testing	120	300	300
51818 Library Fines	2,170	0	0
51820 Bad Check Fines	3,180	4,000	4,000
51822 Deferred Service Fee	122,000	28,000	28,000
51824 Late Payment Fee	38,400	28,000	28,000
51826 New Student Fee	196,500	220,000	220,000
51828 Lab and Music Campus	126,488	100,100	100,100
51830 Pass Program Fee	52,320	49,200	49,200
51832 Nurs Clinical Skills	3,494	0	0
51834 Science Consumables	240,083	241,600	241,600
51836 Structured Learning Assistance Fee	214,650	227,600	227,600
51837 Art & Design Materials Fee	151,470	164,900	151,500
51838 Culinary Art Materials Fee	23,220	10,800	17,600
51839 Graduate Counseling Course Fee	28,481	25,600	25,600
51840 Aviation Science Course Fee	2,400	350,550	350,550
Total Non-Mandatory Fees	6,606,067	6,707,129	6,761,529

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Total Tuition & Fees	87,161,860	88,316,233	86,517,514
52000 State Appropriations	48,545,597	50,304,200	50,503,100
5300 Federal Grants and Contracts	192,573	150,000	150,000
5400 State Grants & Contracts	89,143	112,500	112,500
5500 Local Grants & Contracts	1,507	0	0
5600 Private Grants & Contracts	14,128	0	0
5700 Private Gifts	75,865	1,175	97,961
Sales & Services of Educ. Activities			
5810 Child Care Centers - Educational	189,944	0	183,100
58360 Other Sales and Services of Edu Act	153,274	0	16,000
58380 Livestock	24,684	0	52,000
58420 Other Ticket Sales	14,665	0	10,000
58450 Health Services	65,630	0	74,000
58465 Interdepartmental Fees and Charges	81	0	0
Total Sales & Services of Educ. Activities	448,278	0	335,100
Sales & Services of Other Activities			
5800 Athletics	6,426,751	6,603,600	6,068,900
5850 Child Care Centers - noneducational	0	183,100	0
58862 Advertising Revenues	375	16,000	0
58863 Facility Rentals	162,324	176,200	176,200
58866 Farm	0	52,000	0
58869 Health Services	0	74,000	0
58872 Licensing Fees	22,709	23,500	23,500
58875 Parking Decals - Faculty/Staff	68,303	40,000	0
58878 Parking Decals - Students	1,677	0	0
58880 Bookstore Processing Fee	18,056	20,000	20,000
58881 Salvage	90,894	45,000	45,000
58884 Tennis Center	20,562	17,900	17,900
58887 Ticket Sales - nonathletic	0	10,000	0
58890 Registration Fees	0	3,100	3,100
58895 Miscellaneous Chg Contra	-4,579	0	0
Total Sales & Services of Other Activities	6,807,072	7,264,400	6,354,600
Other Sources			
58504 VA Reporting	34,420	34,270	34,270
58512 Career Guidance	25,929	31,400	31,400
58518 Traffic Fines	116,130	125,000	0
58519 Traffic Fines Contra	-7,450	0	0
58522 Agency Receipts	870	0	0
58525 Recycling	3,334	0	0
58527 Interest	272,790	3,000	139,800

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58530 ID Card Contract	68,808	15,000	15,000
58532 Wellness Incentive Revenue	6,475	0	0
58540 Advertising Revenues	10,000	0	0
58795 Other Taxable Income	24,144	913	913
58799 Other Non Taxable Income	137,969	162,565	129,565
58801 Investment Income Interest	1,070,612	49,000	654,000
58806 P-Card Rebate	29,922	0	0
58830 Change in Market Value	4,435	0	0
Total Other Sources	1,798,388	421,148	1,004,948
Total Educational & General	145,134,411	146,569,656	145,075,723
Auxiliary Enterprises Revenues			
310 Book & University Store	475,136	500,000	500,000
320 Food Services	666,788	694,800	694,800
330 Housing	10,676,180	11,535,763	10,076,163
380 Parking	0	0	1,219,900
370 Post Office	44,958	43,400	43,400
340 Vending	101,542	50,000	50,000
350 Wellness Facility	1,567,778	1,592,000	1,498,700
390 Other Auxiliaries	182,447	150,000	192,000
Total Auxiliary Revenues	13,714,829	14,565,963	14,274,963
Total Revenues	158,849,240	161,135,619	159,350,686

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* * * REPORT CONTROL INFORMATION * * *

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Parameter Name	Value
Parameter Seq No:	8184465
Chart:	A
Budget Id:	FY2020
Budget Phase 5:	195A
Budget Phase 1:	2010
Budget Phase 2:	202R
Fund:	
Print Account Codes:	Y
Begin Page Number:	17
Suppress Zero Amounts:	Y