

Austin Peay State University  
Special Allocations  
October Budget 2022-23

	Actual 2021-22	July Budget 2022-23	October Budget 2022-23
At Beginning of Period			
2% to 5% Reserve	16,659,689	16,774,900	20,586,600
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,736,102	1,638,500	1,753,800
Allocation for Technology Access Fees	501,176	334,600	389,100
Allocation for Auxiliary Contingency	674,882	674,900	674,900
Allocation for Specialized Academic Course Fees	1,790,154	1,424,800	2,252,500
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	21,362,003	20,847,700	25,656,900
At End of Period			
2% to 5% Reserve	20,586,591	16,774,900	20,244,200
Allocation for Compensated Absences			
Allocation for Student Activity Fees	1,753,805	1,638,500	1,753,800
Allocation for Technology Access Fees	389,146	334,600	389,100
Allocation for Auxiliary Contingency	674,882	674,900	674,900
Allocation for Specialized Academic Course Fees	2,252,546	1,424,800	2,252,500
Allocation for Unexpended Contracts			
Allocation for Conferences and Institutes			
Allocation for Floyd Scholarship			
Allocation for RODP			
Allocation for TTC Equipment Appropriation			
Allocation for OPEB			
Allocation for Designated Appropriations			
Allocation for Sustainable Campus Fee			
Allocation for International Education Fee			
Total	25,656,970	20,847,700	25,314,500

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\* \* \* Report Control Information \* \* \*

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