



Sustainable Campus Fee Committee

TO: Tim Hall
President

From: Kristen Spicer, Chair
Sustainable Campus Fee Committee

Subject: 2010/2011 Annual Report

Date: June 30, 2011

Committee Activity

The sustainable campus fee committee operated this year with an annual contribution of \$168,640.72 plus a carryover from the previous year's committee of 9,878 bringing our total budget to \$178,518.72. During this period there were a number of proposals brought before the committee totaling \$120,303 and leaving a balance brought forward of \$58,215.72.

Projects supported during this period are as follows:

<u>Project</u>	<u>Funds Granted</u>	<u>Funds Committed</u>
Recycling Program	\$24,974	24,974
Sundquist Irrigation System	\$23,600	23,600
Student Research Grant	\$1,500	1,500
Earth Day Promotional	\$1,650	1,650
Hybrid Admissions Vehicle	\$15,000	\$15,000
Rain Water Reclaim System	\$6,600	6,600
Manure Spreader	\$11,000	11,000
Electric Vehicle	\$16,000	16,000
TVA Megablock	\$18,000	18,000
Administrative Expenses	\$1,979	1,979
	Total Expenditures:	\$120,303

Future Plans

The committee voted to proceed with a project to install a solar parking canopy. At this time we are still awaiting a quote to determine the feasibility of this project. The committee voted to commit up to \$99,000 for this project, dipping into the long-term project funds. This project will be tabled to be voted on by next year's committee since the vendor has taken so long to submit cost information.

Several other projects were tabled to the following year due to lack of funds to support the project at this time: Brita water filter re-filling stations in housing and a proposal to revamp recycling on campus.